

You asked . . .



We answered.

|||||
Providing the Best
Healthcare Service
for our Community
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Taylor Regional Hospital
2005 ANNUAL REPORT
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Mission

The mission of Taylor Regional Hospital is to provide outstanding healthcare to the people we serve

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Vision

The vision of Taylor Regional Hospital is to be the preferred healthcare provider dedicated to enhancing the quality of life in our region

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Dear Friends and Neighbors,

It is a pleasure to report to you on the exciting year we have experienced at Taylor Regional Hospital. In an effort to provide new and improved services to our patients, we opened The James Graham Brown Cancer Center at Taylor Regional Hospital. This was the culmination of several years of effort to build a comprehensive cancer center providing both radiation and medical oncology in Campbellsville. We also added in-house Magnetic Resonance Imaging (MRI) services so that patients can receive this procedure right here in our local hospital. Both of these services have already seen higher utilization than projected, indicating the need for these services in our community.

We received recertification in two of our existing programs: our Trauma Program and our Cancer Program. Our Level III Trauma Program is one of only three Trauma Centers in Kentucky. Thanks to the diligent, hard work of our physicians and staff, along with other emergency services, we met the stringent requirements of the American College of Surgeons and received recertification as a Trauma Center. Additionally, besides

receiving recertification of our Cancer Program, we also received the Outstanding Achievement Award from the American College of Surgeons Commission on Cancer. Only 39 hospitals in the nation received this award and your community hospital was one of them. We are proud of the physicians and team members who made this award possible.

In April 2005, the hospital and community came together to host the first H.O.P.E. (Hospital Organizations Pursuing Excellence) Gala and raised approximately \$95,000 to be used in the remodeling of the Pediatric Wing. The Gala Committee has already started planning next year's Gala. We expect to begin remodeling the Pediatric Wing in the Spring of 2006. The support of the community for this event was overwhelming.

This year, we welcomed Dr. Asser El-Atfy to our active Medical Staff. Dr. El-Atfy is board certified in Pulmonology, Internal Medicine and Sleep Studies. We anticipate opening a Sleep Lab at TRH in January 2006 where Dr. El-Atfy will provide sleep study services.

Looking toward the future, we expect the new three-story Medical Services Building to be ready for physicians to

occupy in January 2006 and the Laboratory, Business Office and Physician Billing departments to move into the new building in March 2006.

These are just a few of the accomplishments we experienced in the last year. We recognize that the credit for our success goes to the caring and compassionate physicians and team members who come to work every day prepared to meet the needs of the patients and families that seek care at Taylor Regional Hospital. We celebrated the 10-year anniversary of our partnership with Jewish Hospital HealthCare Services (JHHS) this year. The resources and support we receive from JHHS are instrumental in the growth of our hospital and in our ability to provide quality healthcare services to the people we serve. We eagerly look forward to the challenges and joys of the coming year. Thank you for your support of Taylor Regional Hospital.

Sincerely,

A handwritten signature in black ink that reads "Jane Wheatley". The signature is fluid and cursive, with the first name being larger and more prominent than the last name.

Jane Wheatley
Chief Executive Officer

Financial

Giving Back to the Community

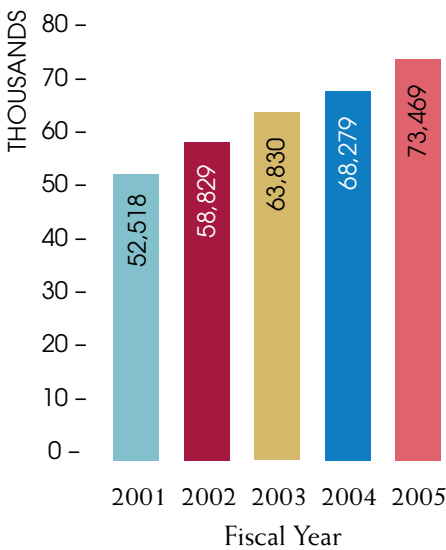
Indigent & Charity Care

	Amount
Indigent Care	\$1,113,313.94
Charity Care	616,427.43
Tax Rebates	<u>135,396.37</u>
Total	<u>\$1,865,137.74</u>

Equipment & Buildings

Total Capitalized Assets Placed into Service in FY-2005	<u>\$5,048,214.91</u>
Total Capitalized Assets for:	
Phase I of Hospital's Expansion Program	\$ 371,208.42
Phase II of Hospital's Expansion Program (Women's Center)	2,579,694.29
Phase III of Hospital's Expansion Program (MRI Suite)	707,359.71

Total Patients Served



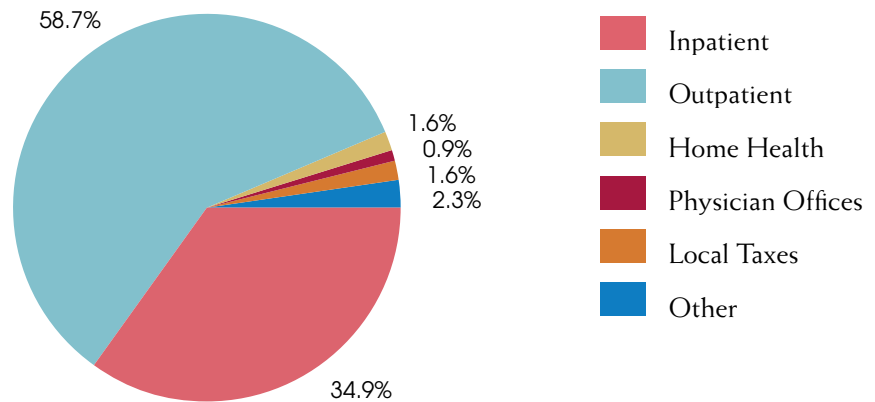
Larger Purchases:

Vitek 2 System
Various Scopes
Philips Monitoring Equipment
Toshiba Excelart Vantage XGV High Field MRI System & Related Equipment
Ziehm Vista Surgical C-Arm
Cath Lab Equipment
Equipment/Furnishings

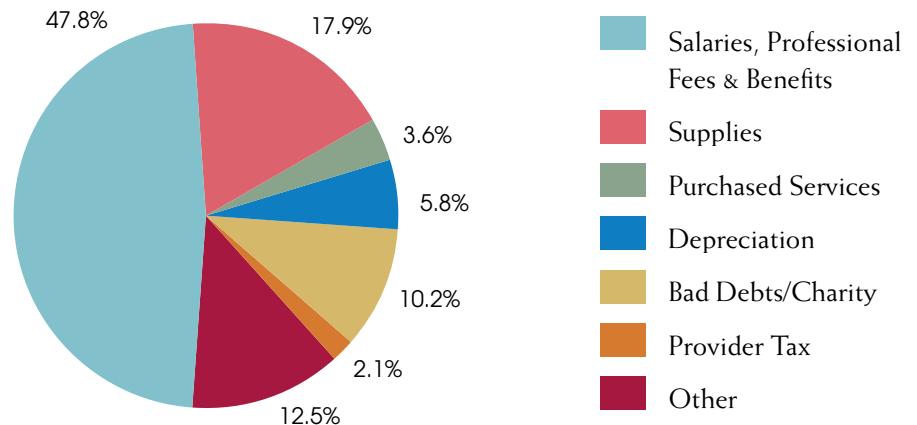
Department

Laboratory	86,216.50
Operating Room	64,457.28
OR/Rec/Anest	144,773.39
Radiology	1,185,910.00
Radiology	104,052.92
Cath Lab	153,205.95
Cancer Center	150,832.44

Where the Money Comes From



Where the Money Goes



Tree of Life



• **Auxiliary Purchases** – Taylor Regional Hospital Auxiliary members have made a monetary donation of over \$15,000 for the purchase of new equipment to be used in 20 different departments throughout the facility. The TRH Auxiliary makes a donation every year based on a “wish list” submitted by team members. The requests are submitted for approval at the end of the year and are voted on by the Auxiliary. The focus is on patient care and what items will help members of the community the most.

Foundation Stones (\$1,000)

- In memory of Mr. & Mrs. Fletcher Clark and Son, by David Gault
- In memory of Helen & Richard Gault, by David Gault
- In memory of Robert E. & Elizabeth S. Patterson, by Edwin P. & Pat Abell Family
- In memory of Hugh L. & Mabel P. Abell, by Edwin P. & Pat Abell Family
- In memory of Dr. William K. Pennebaker, by Jean, Kirt, Mark & John
- In memory of Floyd T. Hensley, Jr., by Alta A. Hensley
- In honor of Victor Wilson Warren, Mary Beatrice Sprowles Warren, Jeanette Warren Morford, Samuel Glass Morford, J.D. Warren, Barbara Warren, Tommie Brown, Sharon Brown, Marvin Warren, Sheri Warren, Margaret Warder Morford, Donald Warren Morford, and Campbellsville Baptist Church

Acorns (\$500)

- In memory of Ray E. Blevins, General Contractor of the original TCH, 1972, given by Family
- In memory of Garnett & Virginia Rice and Josh & Robert Wells, by Wayne & Kathy Wells
- In memory of Judy Eastridge, wife, mother, grandmother, and friend
- In memory of Robert A. Page, given by friends at Taylor Regional Hospital
- In loving memory of Henry F. Chambers, M.D., given by Campbellsville Rotary Club
- In loving memory of Dr. Henry “Hank” Chambers, from your friends at TRH
- In memory of William Garland Ball, Sr., 9-19-1933 to 4-3-2005, by his family
- In memory of Rita Graybeal’s 21 years of service to Taylor Regional Hospital

Leaves (\$250)

- Dedicated by Pam Druin, in memory of her parents
- In honor of Earl & Edith Mariz, by their children
- In loving memory of Charlene Brockman for 22 years of service
- In memory of Moss & Ruth Milby, by their children
- In honor of Edgar & Emilene Milby, by Myrna Martin & Grandchildren
- In memory of Jack & Girttie Burton, by Leon & Rose Burton
- In honor of our sons, Kevin & Stuart, dedicated by Helen & Calvin Burris
- In loving memory of Willis Carter, dedicated by JoAnne Carter & Family
- Charlie Shaw, Chief of CTCR, in recognition of service to TRH from 1966-2004
- Morris and Jane Horn
- In memory of our loved one, Logan Malone, sadly missed, the Malone Family
- In memory of our parents, John & Mary Cable, Sue, John, David & Tommy
- In loving memory of Gary E. Whitley, by his family
- In memory of Capt. David O. Dernier, USAF, 1963-2005
- In memory of Paul and Sara Coop, from the Leadership Team at Taylor Regional Hospital
- In honor of all Taylor Regional Hospital employees by Anne Coop Murray
- In loving memory of Edith Sapp
- In appreciation, Wehr Constructors, Inc.

Community

to serve as a community
partner for all
healthcare needs



• **H.O.P.E. Gala** – The H.O.P.E. (Hospital Organization Pursuing Excellence) committee, made up of hospital employees and community members, was formed to plan and coordinate a fundraising event with the goal of renovating the pediatric wing at TRH. On April 23, 2005 at the Holiday Inn Express in Campbellsville, a crowd of approximately 400 enjoyed an evening of elegant dining, dancing to a live jazz band, and a silent auction. The event raised approximately \$95,000. The funds will be earmarked for providing state-of-the-art private rooms with baths and other amenities for pediatric patients and their families.

• **Drs. Chambers and Shely Scholarships** – Taylor Regional Hospital has been providing scholarships to local students for three years, but this year the scholarship was named in honor of two prominent local physicians, the late Dr. Henry Chambers and Dr. Forest Shely, to commemorate their dedication and service. The Chambers/Shely Scholarship is offered at Green County, Campbellsville, and Taylor County High Schools and is awarded to high school seniors who are planning a career in the following healthcare fields: laboratory technologist, pharmacist, radiology technologist, and

- Free blood pressure screenings at Kroger, provided by TRH Home Health
- Educational Tours
- Educational Boards at Parker-Kalon, Ingersoll Rand, and Campbellsville University
- Prenatal Classes
- Flu Shot Clinics
- CPR, Safety, First Aid Classes
- Smoking Cessation Classes
- School to Work Program
- Campbellsville University Internship Program
- Fatal Vision
- Hospice Tea and Auction
- Make Today Count, Living with Diabetes, and Tattered Tickers Support Groups
- MADD
- Relay for Life
- Scholarship Program

Growth



registered nurse. Winning applicants receive a maximum of \$2,000 per year, up to \$8,000 lifetime maximum. After graduation, the scholarship dollars are paid back by time worked at Taylor Regional Hospital.

- **Campbellsville University School of Nursing** – Taylor Regional Hospital has joined with Campbellsville University to bring a school of nursing to the area. Campbellsville University broke ground in June 2005 for a 7,160-square-foot facility to be completed in the fall. The first class is anticipated to begin in January 2006. TRH CEO Jane Wheatley presented a \$200,000 check to Campbellsville University, which will go directly to student scholarships.

- **SAFEKIDS Grant** – In August, Campbellsville-Taylor County Rescue and Taylor Regional Hospital Trauma

Services received grant funds totaling \$1,000 to start a SAFEKIDS Coalition in Campbellsville in hopes of reducing injuries to local children. The money will be used to begin a SAFEPLACE Program in Campbellsville and Taylor County. SAFEPLACE will work in cooperation with local businesses in strategic locations to afford children a place where they can receive help.

- **LARC Move** – The TRH Learning and Resource Center has moved to the Taylor County Ambulatory Care Center, 125B Kingswood Drive in Campbellsville. Within walking distance of the hospital, the new center is more accessible for patients and clients. It offers free educational classes to the community on a regular basis, as well as specialized counseling for diabetes and other health issues by appointment.

- **Cancer Center Open** – The \$1.6 million, 10,800-square-foot James Graham Brown Cancer Center officially opened for patients on March 7, 2005. Approximately 400 people attended an open house for the community in April. The Center offers both radiation and chemotherapy treatments to the residents of the area. Dr. William Spanos and his group are providing physician services for the radiation department and Dr. Donald Miller and his group are providing medical oncology services. The doctors are with the James Graham Brown Cancer Center in Louisville.

- **Medical Services Building** – Construction is underway on a three-story medical services building located next to the hospital. The first floor will house the Laboratory and Business Office. The second floor will house two physician office practices, Taylor Regional Surgical Associates (a general surgery practice) and Kentucky Women's Center (an OB/GYN practice), and physician billing. The third floor will remain as shell space for additional growth in the future. Completion is expected by early 2006. Additional renovation and expansion will take place inside the hospital after these departments have been relocated to the new building.

Service

from the cancer center to
the emergency room, we're
committed to service & quality

• **New MRI** – TRH's new VANTAGE® Magnetic Resonance Imaging system from Toshiba is making exams significantly more comfortable for patients. It provides the advantages of both closed and open scanners: closed MRI scanners offer better image quality and faster scan time, while open ones alleviate claustrophobic feelings for the patient. The VANTAGE is a closed MRI, but it does allow the patient's head to remain outside the tunnel unless it is the head that is being examined. It is also the industry's quietest closed system, reducing patient anxiety by decreasing examination noise as much as 90 percent.

• **Cryosurgery for Kidney and Prostate Cancer** – Taylor Regional Hospital and urologist James R. Angel, M.D., are teaming together to offer two state-of-the-art, minimally invasive procedures for fighting cancer. Oncura's SeedNet™ cryo-treatment freezes, ablates, and eliminates cancer cells in both kidney and prostate tumors, destroying only the diseased tissue while leaving surrounding healthy tissue intact. The procedures are performed through the skin with ultra-thin needles under CT guidance. There is usually just a one-day stay afterwards, and recovery is less than

two weeks. TRH is the first hospital in the Central Kentucky Region to offer patients this treatment.

• **Sleep Clinic** – TRH and Dr. Asser El-Atfy plan to open a sleep clinic in January 2006. The two-bed lab will be open three nights per week with two tests per night and will be located in the hospital near the Emergency Department.

• **New Parents' Meal** – The Women's Center and Nutritional Services have joined together to provide a special celebratory meal to all new parents delivering at Taylor Regional Hospital.



Quality

Parents have a special menu especially tailored for them and receive a keepsake gift of engraved crystal glasses.

- **EKG Management System**

– TRH recently purchased and installed the Epiphany Cardio Server on network computers within the hospital. This new piece of equipment enables a physician to view EKGs from any network computer within the hospital. This advance will eliminate paper-based EKG reports and file storage while allowing the physician to view and compare current EKG reports with previous reports.

- **Infant Hearing Evaluation** – TRH scored a perfect 50 out of a possible 50 points in the Cabinet for Health and Family Services' Universal Newborn Hearing Screening Program annual survey.

- **Cancer Program Award and Re-Certification**

– Taylor Regional Hospital was one of only 39 programs in the nation and two in Kentucky to receive the 2004 Outstanding Achievement Award of the American College of Surgeons Commission on Cancer. This number represents 7% of the surveys performed during the year. The CoC also re-certified the cancer program, with five of eight categories exceeding expectations.

- **Home Health Study** – In a study by Medicare's Home Health Outcome and Assessment Information Set (OASIS) for March 2004 - February 2005, Taylor Regional Hospital Home Health achieved an "excellent" rating. Of the eleven quality measures studied, TRH Home Health scored above the national average in five areas, and in two areas in which lower scores are considered better, TRH scored lower than the national average. The full results can be viewed at www.medicare.gov/HHCompare/Search/results.asp.

- **Grant for ER Information System**

– A federal grant from the Agency for Healthcare Research and Quality (AHRQ), for the development of health information technology, made possible the installation of the Ibox PulseCheck system at Taylor Regional Hospital. Ibox PulseCheck, from Picis, is a complete emergency department information system, which includes a patient tracking system from triage to disposition, with easy-to-complete integration with other hospital information systems. Its nursing and physician documentation modules provide an electronic medical record with instant access to charts. The system should reduce medical errors, waiting time in the ER, and costs through improved diagnostic coding and billing and fewer repeat tests.

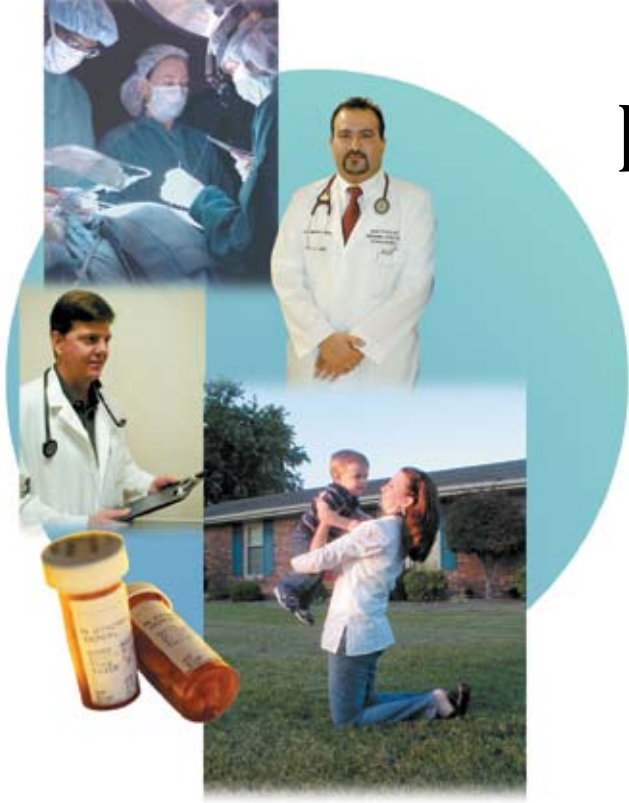
- **Laboratory Accreditation**

– TRH's Laboratory was surveyed by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) and successfully achieved a two-year accreditation.

- **Trauma Re-Verification** – The Trauma Center at Taylor Regional Hospital has been re-verified as a Level III Trauma Center by the Committee on Trauma (COT) of the American College of Surgeons and is the only Level III Trauma Center in the state of Kentucky.

People

we are dedicated to
meeting the growing health
needs of the community



New Physicians

Dr. Asser El-Atfy,
Pulmonology, Internal Medicine,
Sleep Medicine
Dr. Edward Crutchfield,
Emergency Medicine

New Managers

Jane Cook,
Nursing Services Administrator
Michele Davis,
Physician Services Director
Betty Judd,
Home Health Director
Doug Ruggles,
Radiology Director

New Credentialed Medical and Allied Staff for 2005

Contractual MRI
Jerry Buchanan, M.D.
Theresa Corrigan, M.D.
Sue A. Crecelius, M.D.
Robert Falk, M.D.
Robert Keeling, M.D.
John Klink, M.D.
John Koch, M.D.
Scott Koch, M.D.
Frank Lee, M.D.
Dean Leslie M.D.
Sharon Maxfield, M.D.
Richard Paulsen, M.D.
James Schwab, M.D.
Kevin Thomas, M.D.
Thomas Vaughan, M.D.
Richard Waggener, M.D.
Jeffrey Weiss, M.D.

Contractual E.D.
Clayton Barclay, M.D.
Keith Crawley, M.D.
William Geiger, M.D.
Eric Goshorn, M.D.
Spiro Polyhronopoulos, M.D.
Thokur Vyuas, M.D.
Timothy Ziolkowski, M.D.

Courtesy

David George, M.D.
Salem George, M.D.
Brian Scott, M.D.
Diane Thomas, M.D.

Consulting

Llewelyn Hortillosa, M.D.
Kristie Paris, M.D.

Affiliate

Richard Steeves, M.D.

Jeff Ashby, CRNA
Sharon Campbell, CNP
Keith Everitt, CNP
Catherine Goodman, CNP
Sandra Irvin, CNP
Lauren Jackson, P.A.-C.

Taylor Regional Surgical Associates

Drs. Robert Romines, Eugene Shively and James Watkins have formed Taylor Regional Surgical Associates and will be located in the new Medical Services Building located next to the main hospital. Their new office is expected to open in January 2006.

Taylor Regional Hospital Board of Trustees



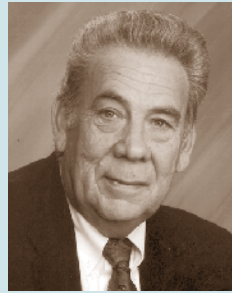
Chris
Reynolds
Chairman



Norman
Christie
Secretary



Morris Horn
Treasurer



William
Ford



John
Bertram

Looking Forward to 2006....

- Completion of Taylor Regional Medical Building.
- Taylor Regional Surgical Associates relocating to the Taylor Regional Medical Building in January.
- Kentucky Women's Center relocating to the Taylor Regional Medical Building in February.
- Laboratory and Business Office relocating to the Taylor Regional Medical Building in March.
- Pediatric wing renovations begin early 2006. Renovations include private rooms with baths and state-of-the-art equipment.
- Sleep Clinic opening in January. The two-bed lab will be open three nights per week with two tests per night and will be located in the hospital near the Emergency Department.
- Parking lot expansion, which will add much needed parking and will improve entrance and exit to hospital, begins in the spring.
- H.O.P.E. Gala scheduled in the fall.



Taylor Regional Hospital

Jewish Hospital Health Network

1700 Old Lebanon Road
Campbellsville, KY 42718

NON-PROFIT ORG.

U.S. POSTAGE

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UNITED MAIL

