

Caring for you
from within



ANNUAL REPORT 2006



Taylor Regional
Hospital

Jewish Hospital Health Network

letter from the C.E.O.

Dear Friends and Neighbors,

What an exciting year it has been for Taylor Regional Hospital. We watched our long months of planning come to fruition with the completion of the 3-story Medical Office Building. The building is now open and houses Taylor Regional Surgical Associates and the TRH Laboratory, Business Office and Physician Billing. In the next few months, our OB/GYN services will also move into the building on the 2nd floor. The 3rd floor is currently under construction and will house Orthopedic services.

Under the direction of Dr. Asser El-Atfy, who is Board Certified in Internal Medicine, Pulmonology and Sleep Medicine, we opened a Sleep Studies Lab that performs diagnostic sleep studies for individuals with chronic sleep problems. We are experiencing a heavy utilization of this service.

To meet the need for Orthopedic services close to home, we obtained the services of Drs. Mehta and Sewell two days a week in Campbellsville. We continued to search for a full-time Orthopedic Surgeon for Campbellsville and were fortunate to locate two physicians who have committed to opening practices in Campbellsville. Dr. Richard Sanders joined us in the Fall of 2006 and the other physician is expected to join us in the Spring of 2007.

Taylor Regional Hospital was proud to support the opening of the Campbellsville University School of Nursing by providing scholarships for nursing students. We look forward to having this excellent source of candidates for nursing positions at Taylor Regional.

As you can see, we continue to expand our campus as well as our services. We remodeled both the Pharmacy and the Accounting Department to allow for a more efficient and secure environment. In the coming year we expect to see the completion of the new Pediatrics Wing, a parking lot expansion that will add 84 parking spaces and a new Endoscopy Suite that will free up our Operating Rooms for more complicated surgeries.

While we are pleased and excited about our construction projects and expanded services, what truly makes Taylor Regional Hospital such a great place for quality care is the team members who come to work every day to serve the needs of our patients. From nurses and doctors to office workers and food service staff, our team members make a difference every day.

Whether they are involved in a life-saving procedure or assisting someone in the hallway, our team members are a positive influence in the lives of everyone who enters the doors of our hospital. We could not be such a successful, well-regarded hospital without our caring, compassionate and dedicated team members.



We continue to enjoy the advantages of our partnership with Jewish Hospital HealthCare Services which recently became Jewish Hospital and St. Mary's HealthCare. They continue to support our progress and provide us with cost-saving opportunities and expertise in areas such as legal, financial, human resources and corporate compliance. Our Board of Trustees meets at least monthly and all of the members have a sincere desire to see the hospital continue to grow and expand services. They carefully consider matters related to the hospital and make decisions in the best interest of the hospital and the community. Their leadership is crucial to the success of Taylor Regional Hospital.

There are many more exciting things going on at Taylor Regional Hospital than I can fit into this letter. We look forward to the challenges the next year holds and know that by working together we will meet those challenges and continue to pursue excellence in providing healthcare to you. We are ready and willing to serve you and would be honored to have you choose Taylor Regional Hospital for your healthcare needs.

Sincerely,

A handwritten signature in blue ink that reads "Jane Wheatley". The signature is fluid and cursive, written in a professional but personal style.

Jane Wheatley
Chief Executive Officer

financial

Indigent & Charity Care

	Amount
Indigent Care	\$1,541,342.26*
Charity Care	\$1,406,427.68*
Tax Rebates	\$ 172,329.70
Total	\$3,120,099.64

*Gross Charges

Equipment & Buildings

Total Capitalized Assets Placed into Service in FY-2006	\$7,773,737.78
Total Capitalized Assets for TRH Medical Office Building	\$5,776,851.88

Larger Purchases:

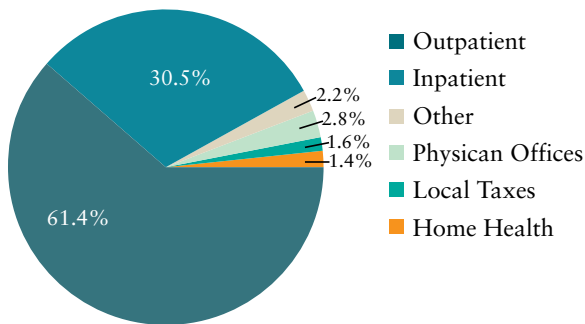
Telephone System Upgrade
EKG Management System
IBEX Information System
York Rooftop Unit
Upgrade of Fetal Monitoring System
MRI Coils
Aplio XV Ultrasound System
Aplio 80 Ultrasound System
Aplio 80 Ultrasound System
Fuji XG-5000 CR System
Surveillance System**

Department

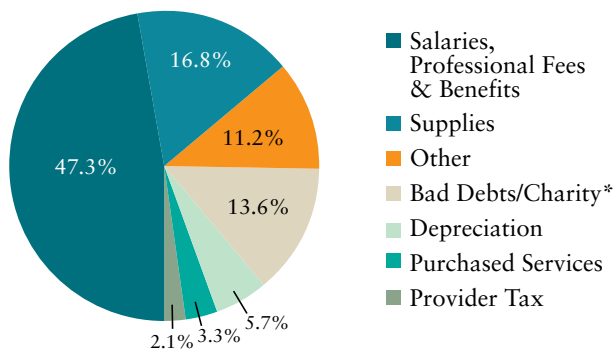
Administration	\$ 56,862.82
EKG	\$ 62,305.56
Emergency Room	\$125,655.21
Nutritional Systems	\$218,431.25
Obstetrics	\$ 53,389.76
Radiology	\$ 61,425.00
Radiology	\$ 82,837.00
Radiology	\$103,282.00
Radiology	\$144,023.42
Radiology	\$238,393.46
Security	\$119,659.50

**Purchased with grant funds received from the U.S. Department of Homeland Security and the Kentucky Office of Homeland Security.

WHERE THE MONEY COMES FROM

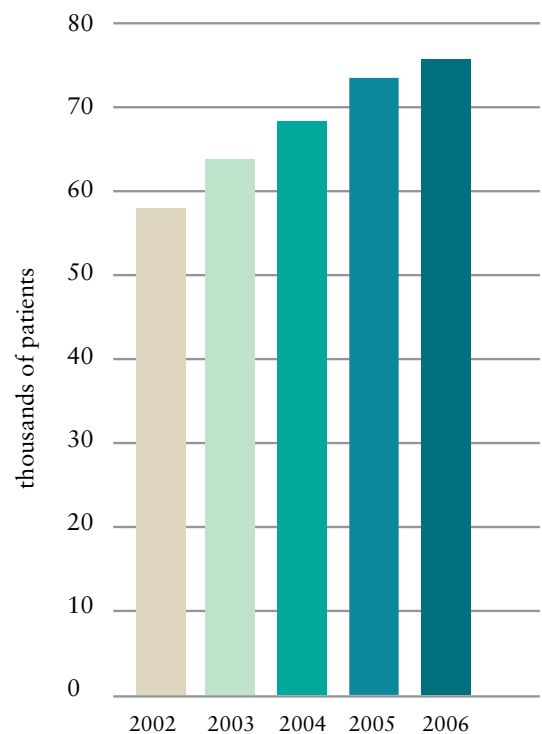


WHERE THE MONEY GOES



* Gross Charges

TOTAL PATIENTS SERVED



the tree of life



Foundation Stones (\$1,000)

In memory of Mr. & Mrs. Fletcher Clark and Son,
by Clarissa & David Gault

In memory of Helen & Richard Gault

In memory of Robert E. & Elizabeth S. Patterson,
by Edwin P. & Pat Abell Family

In memory of Hugh L. & Mabel P. Abell,
by Edwin P. & Pat Abell Family

In memory of Dr. William K. Pennebaker,
by Jean, Kirt, Mark & John

In memory of Floyd T. Hensley, Jr.,
by Alta A. Hensley

In memory of Margie Roberts Wise – Mom

In memory of Ernest Wise, Sr. – Dad

In honor of Victor Wilson Warren, Mary Beatrice
Sprowles Warren, Jeanette Warren Morford,
Samuel Glass Morford, J.D. Warren,
Barbara Warren, Tommie Brown, Sharon Brown,
Marvin Warren, Sheri Warren, Margaret Warder
Morford, Donald Warren Morford, and
Campbellsville Baptist Church

Acorns (\$500)

In memory of Ray E. Blevins, General Contractor of
the original TCH, 1972, given by Family

In memory of Garnett & Virginia Rice and Josh &
Robert Wells, by Wayne & Kathy Wells

In memory of Judy Eastridge, wife, Mother,
Grandmother, and friend

In memory of Robert A. Page, given by friends at
Taylor Regional Hospital

In loving memory of Henry F. Chambers, M.D., given
by Campbellsville Rotary Club

In loving memory of Dr. Henry “Hank” Chambers,
from your friends at TRH

In memory of William Garland Ball, Sr., 9/19/1933 to
4/3/2005, by his family

In loving memory of Earl Mariz, from TRH Team
Members and TRH Auxiliary Volunteers

In memory of Bonnie C. Ford, greatly loved and missed.

In memory of Rita Graybeal's 21 years of service to
Taylor Regional Hospital.

Leaves (\$250)

Dedicated by Pam Druin, in memory of her parents

In honor of Earl & Edith Mariz, by their children

In loving memory of Charlene Brockman for 22 years
of service

In memory of Moss & Ruth Milby, by their children

In honor of Edgar & Emilene Milby, by Myrna
Martin & Grandchildren

In memory of Jack & Girttie Burton, by Leon &
Rose Burton

In honor of our sons, Kevin & Stuart, dedicated by
Helen & Calvin Burris

In loving memory of Willis Carter, dedicated by
JoAnne Carter & Family

Charlie Shaw, Chief of CTRC, in recognition of
service to TRH from 1966-2004

Morris and Jane Horn

In memory of our loved one, Logan Malone,
sadly missed, the Malone Family

In memory of our parents, John & Mary Cable,
Sue, John, David & Tommy

In loving memory of Gary E. Whitley, by his family

In memory of Capt. David O. Dernier,
USAF, 1963-2005

In memory of Paul and Sara Coop, from the
Leadership Team at Taylor Regional Hospital

In memory of Connie Woodrum, from co-workers
and friends

In loving memory of Joan Moss

In memory of Arnie Judd, In honor of Anita Judd,
by co-workers and friends

In honor of all Taylor Regional Hospital employees
by Anne Coop Murray

In loving memory of Edith Sapp

In appreciation, Wehr Constructors, Inc.

the walk of hope



In honor of Gerald Button by family.

In memory of Eddie & Marie Hazelwood by Eddie Hazelwood, Flossie Rowe,
William Hazelwood, and Phyllis Mattingly

In memory of Woodruff & Floy Mitchell by Morris and Jane Horn

In loving memory of Jesse Ray Callahan by Gloria Callahan

In honor of George Gaddie by Jane Wheatley, Jaclyn Dabney and Landon Dicken

In memory of Floyd Phillips by Paul and Tresea Phillips

In memory of Pearl Phillips by Paul and Tresea Phillips

In memory of Johnny Harrison by Paul and Tresea Phillips

In memory of Sara Jane Lester by Linda Dernier, Jane Cook, Kym Stein, Lallie
Davis, David Massengale, Janet Dixon, Cindy Rose, and Andrea Settle

In memory of Ben Tucker, by his wife, Trudy Tucker; Michele Dickens & family;
Allen Tucker & family; Steve Tucker & family and Brian Tucker

In honor of the 2006 H.O.P.E. Gala “Tropical Retreat” Student Volunteers

In honor of the 2006 H.O.P.E. Gala “Tropical Retreat” Committee Members

In loving memory of Shawn Kasey Thompson 1988-2005 love Mom, Dad,
Charlie Jr. & Matthew

In loving memory of Billy Joe Clarke by the Clarke family

In honor of Martha and Morris Tucker from Doug and Kathleen Tucker 2006

In honor of Kathleen and Doug Tucker from Drew and Abel Tucker 2006

In loving memory of Betty A. Helm from your husband and children

In loving memory of Evaline and Eugene Wright from your family

In loving memory of Cecil and Marcus Underwood from Carol Underwood

In memory of Jake Pickerill from family

In honor of Jane Wheatley from parents, George and Wilma Gaddie

A special gift from God, Gabe Young, love Daddy and Mommy

In memory of my baby brother, Gabe, from your big sissy, Aubrey Young, 2006

In loving memory of our husband and dad, Jiner Chad Huff, 2/15/38-2/10/06

community

H.O.P.E. Gala The H.O.P.E. (Hospital Organization Pursuing Excellence) committee, made up of hospital employees and community members, hosted a “Tropical Retreat” on September 16, 2006 at the Holiday Inn Express in Campbellsville. The event featuring dining, dancing and a silent auction helped raise over \$44,000 for the operation and maintenance of a 14-passenger van to be used to transport patients for cancer treatments and other medical tests and treatments.

Drs. Chambers & Shely Scholarships Taylor Regional Hospital has been providing scholarships to local students for several years. The scholarships continue to be named in honor of two prominent local physicians, the late Dr. Henry Chambers and Dr. Forest Shely, to commemorate their dedication and service. The Chambers/Shely Scholarship is offered at Green County, Campbellsville, and Taylor County High Schools and is awarded to high school seniors who are planning a career in the following healthcare fields: Laboratory Technologist, Pharmacist, Radiology Technologist, and Registered Nurse. Winning applicants receive a maximum of \$2,000 per year, up to \$8,000 lifetime maximum. After graduation, the scholarship dollars are paid back by time worked at Taylor Regional Hospital.

Classes

- Free blood pressure screenings at Kroger, provided by TRH Home Health
- Educational Tours
- Educational Boards at Parker-Kalon, Ingersoll Rand, and Campbellsville University
- Prenatal Classes
- Flu Shot Clinics
- CPR, Safety, First Aid Classes
- Smoking Cessation Classes
- School to Work Program
- Campbellsville University Internship Program
- Fatal Vision
- Hospice Tea and Auction
- Make Today Count, Living with Diabetes, and Tattered Tickers Support Groups
- MADD
- Relay for Life
- Scholarship Program

Management Staff Community Service Projects

Management staff participated in community service projects as part of a two-day leadership institute on August 24 and 25, 2006. The projects included winterizing the little league fields at Miller Park and Trace Creek as well as moving the food pantry to its new location for Taylor County Ministerial Association.

Community Education Projects

- Breast Cancer Awareness
- Clarcor (AirGuard) Healthfair
- Healthy Heart Awareness
- Prostate Awareness
- Diabetes Day



Management staff volunteering during a two-day leadership institute

Medical Services

Building Open The Medical Services Building located next to the hospital was completed in January 2006. The first floor houses the Laboratory and Business Office. The second floor houses two physician offices, Taylor Regional Surgical Associates and Taylor Regional Physicians for Women. The third floor will be the location of the Taylor Regional Orthopedic Associates.

Parking Lot

Expansion TRH completed a \$500,000 parking lot expansion in November 2006 which provides the addition of almost 100 new parking spaces as well as a revised flow of traffic in and out of the hospital and a new landmark sign.

Endoscopy Suites

Open An expansion in the surgery department made room for two additional endoscopy suites, bringing the total number of suites to three. This allows the operating rooms to be open for more serious cases and should better allow for more convenient scheduling for these procedures.

Pediatric Wing

Open The \$1.5 million renovated pediatric wing opened October 16, 2006. The new wing includes nine private rooms complete with private baths and the latest modern technology and convenience for the youngest patients at TRH.

November 2005 Ambassador Kasey Moss

“On the evening of December 8th, the news had issued a Winter Advisory for our area. Kasey Moss works with my mother in Patient Registration. Due to my mother’s health, Kasey called her and asked her to stay home that night so she would not have to get out in the bad weather and due to the fact she has a much further distance to drive than anyone else in the department. Kasey told my mother that it was supposed to be very icy the next morning and didn’t want her to take the chance of either getting hurt or becoming ill. I guess what makes this so heartfelt for me is because Kasey had also worked second shift that night and in order to do this for my mother, that meant Kasey would have to pull a double shift. Most usually (if you know my mother’s history) if she gets out in very cold weather and gets wet, she will normally end up in the hospital within the next week. Kasey, knowing this, offered to stay two shifts just to keep her from becoming ill and to keep her safe as well. This meant the world to me, not just anyone would be kind enough to put their self out and work a double shift just for the good of another person. I feel this was outstanding and would be considered “Above and Beyond” her call of duty.” — quote from team member



Television Show Premiere Tune in to Campbellsville University's TV4 for, "Let's Talk Health with Taylor Regional Hospital," featuring updates on what's happening at TRH, innovative procedures and technology available and other informative programs to educate the community about their own health care.

Sleep Clinic Expansion TRH and Dr. Asser El-Afty opened a sleep clinic in January 2006. The two-bed lab is open three nights per week with two tests per night and is located in the hospital near the Emergency Department.

Auxiliary Volunteers Donate Time & Money Taylor Regional Hospital Auxiliary members have made a monetary donation of over \$13,000 for the purchase of new equipment to be used in numerous areas of the hospital. The TRH Auxiliary makes a donation every year based on a "wish list" submitted by team members. The focus is on patient care and what items will help members of the community the most.

The auxiliary members assist TRH by working in areas such as Information Desk, Greeter, Gift Shop, Cancer Center, Emergency Department, Radiology and Outpatient Surgery.

*March 2006 Ambassador
Tomi Jo Moore*

"I broke my arm in December, 2005 and needed to have surgery to repair the damage. After the cast was taken off, I was referred to physical therapy. I started rehab at TRH in February, 2006 with Tomi Jo Moore. I wanted to commend Tomi Jo for a great job! I didn't know if I was going to be able to get the use of my arm back, but after working with her, I have regained the use of my arm and have had a very positive experience." — quote from patient



Gold Seal of Approval Taylor Regional Hospital, Laboratory and Home Health earned the Joint Commission's Gold Seal of Approval™ by demonstrating compliance with the Joint Commission on Accreditation of Healthcare Organization's national standards for quality health care and safety.



Founded in 1951, the Joint Commission is dedicated to continuously improving the safety and quality of the nation's health care through voluntary accreditation. The Joint Commission's on-site survey of Taylor Regional Hospital occurred in September 2006.

New IBEX PulseCheck System The IBEX tracking board allows nurses and physicians to keep up with all of the patients in the Emergency Department. The board tells the patient's name, age, medical history, room number, what they are being treated for, who is treating them, what medications they have been given and when they last took it, their length of stay and any other comments from the staff. The board archives the information should the patient ever return their information is quickly available. The board also color-codes each patient by the urgency of their care to allow for an increased awareness of that person's care.

Taylor Regional Hospital Passes Infant Hearing Evaluation The Universal Newborn Hearing Screening Program of the Cabinet for Health & Family Services recently conducted an annual survey at Taylor Regional Hospital.

TRH scored 50 out of a possible 50 points. Additionally, TRH scored at 5.00 for each of the ten individual standards which include test protocols, policy and procedure, equipment, test area, data submission, hospital data monitoring, specific data monitoring, contact and consultation, parental consent and information and annual staff training. For the past 6 years, all newborns at TRH have been given a hearing screening prior to release. The hospital began the screening program two years prior to the state requirement and has always scored in the top 95th percentile.

**February 2006 Ambassador
Roma Andrew**

“Roma voluntarily changed from day shift to night shift for several months until staffing was more flexible and did this in the best interests of the hospital. Roma seeks patient safety first. She shows concern and compassion for her co-workers without compromising patient care. These aren't one-time events – but how Roma practices consistently. I think TRH is fortunate to have Roma as a team member.”—quote from team member



board of trustees



Chris Reynolds
Chairman



Norman Christie
Secretary



John Bertram



Morris Horn
Years Served:
1980-1983
1999-2002
2003-2006



William Ford
Treasurer

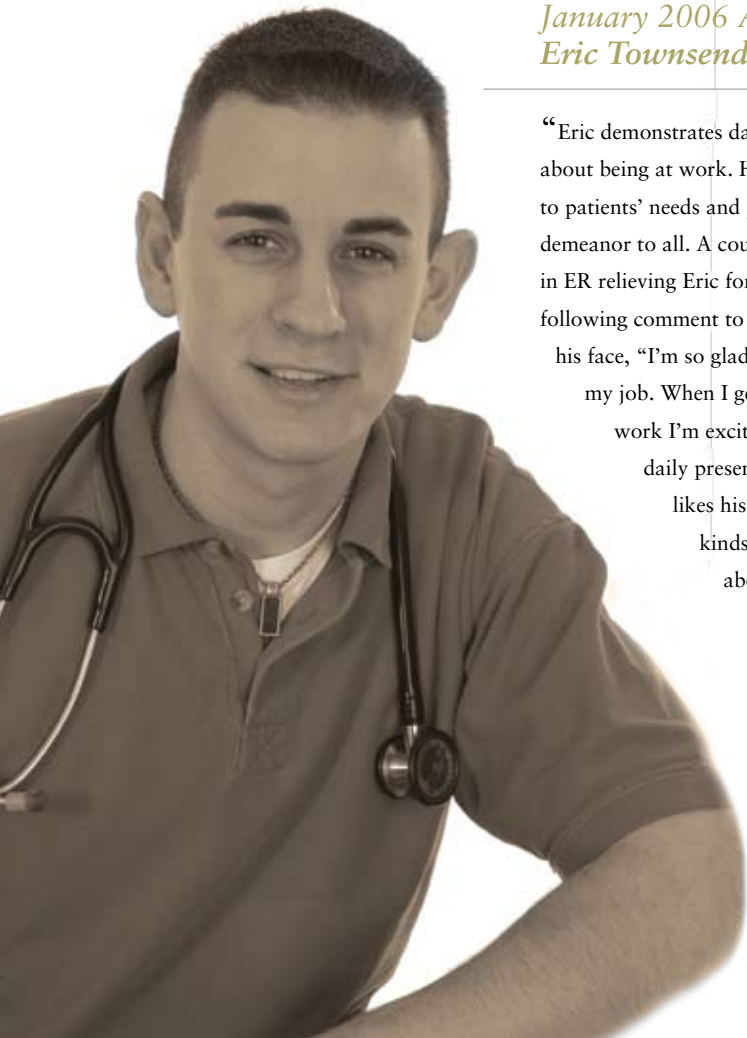


Laura Wilds
New Board
Member

January 2006 Ambassador Eric Townsend

“Eric demonstrates daily a positive attitude about being at work. He is always responsive to patients’ needs and presents a kind, caring demeanor to all. A couple of weeks ago while in ER relieving Eric for lunch, he made the following comment to me with a big smile on his face, “I’m so glad you hired me. I love my job. When I get up to get ready for work I’m excited. I just love it.” Eric’s daily presentation shows he truly likes his job. You can teach all kinds of skills, but “attitude” about your work can’t be taught.”

—quote from
team member



new physicians

Dr. George Bodeanu, Pediatrician, has joined the active medical staff at TRH and has opened a medical practice at 307 E. Broadway in Campbellsville.

Dr. Bodeanu obtained his medical degree from University of Medicine and Pharmacy in Bucharest, Romania. He completed his residency at Tod Children’s Hospital in Youngstown, Ohio. Appointments can be made by calling (270) 789-4788.



George Bodeanu, M.D.



Richard Sanders, M.D.

Orthopedic surgeon, Dr. Richard A. Sanders has joined the TRH team. Dr. Sanders is a Board Certified Orthopedic surgeon who received his medical degree from the University of Louisville and completed his internship and residency programs at the University of California, San Francisco Medical Center. He has completed fellowships in trauma and burn research, sports medicine and hand surgery. Dr. Sanders has also completed fellowships in Germany and The Netherlands. He most recently comes to TRH from Birmingham, Alabama where he has been in private practice since 1993. Dr. Sanders’ practice is at the Taylor Regional Medical Building at 1698 Old Lebanon Road, Suite 3A. Appointments can be made by calling (270) 465-0632.



Dr. Susan Burress has joined our team as a Board Certified OB/GYN in the practice of Taylor Regional Physicians for Women along with Dr. Donald Shackleford and Dr. Steve VanMeter. Dr. Burress received her medical degree from the University of Kentucky and completed her residency and internship at the Chandler Medical Center in Lexington. Her office will be located at the Taylor Regional Medical Building at 1698 Old Lebanon Road, Suite 2B. Appointments can be made by calling (270) 465-3568.

Mission

*The mission of
Taylor Regional Hospital
is to provide outstanding
healthcare to the people we serve.*

Vision

*The vision of Taylor Regional
Hospital is to be the preferred
healthcare provider dedicated to
enhancing the quality
of life in our region.*

looking forward to 2007....

Partial completion of Medical Office Complex Development (directly across from TRH).

A Hospitalist Program, which is a program to have physicians solely based at the hospital, will begin early Spring 2007.

A Wound Care Center is being planned and will be located in the Medical Office Building at 67 Kingswood Drive.

Operation of an Urgent Care Center located just across the Green County line is planned to open in April 2007.

A Community Health Fair is being planned for April 21, 2007 at the Taylor County High School gymnasium.

Taylor Regional Hospital
1700 Old Lebanon Road
Campbellsville, KY 42718



 **Taylor Regional
Hospital**
Jewish Hospital Health Network
(270) 789-5814