

Taylor Regional Hospital

Jewish Hospital Health Network



A N N U A L R E P O R T



W E L C O M E



Dear Friends and Neighbors,

Our Mission at Taylor Regional Hospital is “To provide outstanding healthcare to the people we serve” - people like you. I am proud of the compassionate, highly skilled team members at TRH that are dedicated to meeting the needs of patients and families. They are the reason people choose TRH for their healthcare needs.

We have accomplished much in the past year even though we have been severely challenged by declining reimbursements and increased charity and bad debt expenses. The 3-story Medical Office Building is complete and fully occupied. We completed our new Pediatrics Wing, expanded the parking lot and constructed an Endoscopy Suite. We opened an Urgent Care Center, a Wound Healing Center, and a Massage Therapy Service and instituted part-time

PET/CT services. To meet our patients’ needs, we recruited a full-time Orthopedic Surgeon, Dr. Richard Sanders, and a full-time Oncologist, Dr. Zewdu Lissanu.

We have started the planning and design phase to construct new operating rooms and have also begun remodel/construction of a dedicated Sleep Lab under the Direction of Dr. Asser El-Atfy. The Hospitality Van Service we started in April 2007 on a part-time basis has expanded to full time, now serving Taylor, Green and Adair counties. Patients who meet certain criteria and have no other transportation are eligible to use this service for appointments at the hospital, Cancer Center or Rehab.

Our partnership with Jewish Hospital & St. Mary’s HealthCare (JHSMH) is now in its 13th year and we continue to enjoy the advantages of being part of a larger healthcare network as we negotiate managed care contracts, purchase supplies and equipment and recruit physicians to our rural area. The Taylor Regional Hospital Board meets monthly to conduct hospital business and a JHSMH representative is always present to provide insight and assistance with issues related to the challenges facing hospitals. We are fortunate to have a group of individuals to serve as Trustees who are committed to our hospital and community and work together to make decisions that are best for the people we serve.

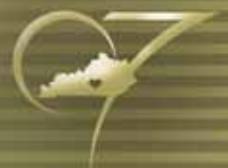
The Vision of Taylor Regional Hospital is “To be a hospital that is the preferred healthcare provider dedicated to enhancing the quality of life in our region.” Besides meeting the needs of people who are already sick, we are committed to “enhancing the quality of life” by promoting healthy lifestyle activities. We recently contracted with a company called Virgin HealthMiles in which team members can track and monitor their health on a regular basis. We are also planning to build a ½ mile walking track on hospital property between the hospital and the Cancer Center that will be available for use by the entire community. We offer smoking cessation classes free of charge to the community and provide heart healthy entrees in the Cafeteria.

As you know from the news, healthcare is a volatile subject for many reasons. It is constantly evolving as technology advances, people live longer, costs increase and reimbursement (especially to non-profit hospitals like ours) decreases. In spite of all of these challenges Taylor Regional Hospital is committed to providing the best quality care at the most efficient cost. We are proud of the progress Taylor Regional Hospital has made since the late 1960’s when a group of visionary individuals took a risk and began what today is a regional facility serving 6 counties and hundreds of thousands of people. With your support, we will continue to provide care to all the patients who come to us with healthcare needs.

Sincerely,

A handwritten signature in black ink that reads "Jane Wheatley". The signature is fluid and cursive.

Jane Wheatley
Chief Executive Officer



Walking Track

Citizens Bank & Trust Co. presented Taylor Regional Hospital with a \$10,000 check in support of a Walking Track Project. Taylor Regional Hospital plans to build a one-half mile track between the main hospital and the Cancer Center. This track will also include electricity, water, rest areas and will be open to the public.

Classes & Programs

- Free blood pressure screenings at Kroger, provided by TRH Home Health
- Educational Tours
- Educational Boards at Parker-Kalon, Ingersoll Rand, and Campbellsville University
- Prenatal Classes
- Flu Shot Clinics
- CPR, Safety, First Aid Classes
- Smoking Cessation Classes
- School to Work Program
- Campbellsville University School of Nursing Training
- Campbellsville University Internship Program
- Fatal Vision
- Hospice Tea and Auction
- Make Today Count, Living with Diabetes, and Tattered Tickers Support Groups
- MADD
- Relay for Life
- Scholarship Program

Community Education Projects

- Breast Cancer Awareness
- Campbellsville Apparel Health Fair
- Healthy Heart Awareness
- Prostate Awareness
- Diabetes Day



Cutting Edge Diagnostic Imaging System

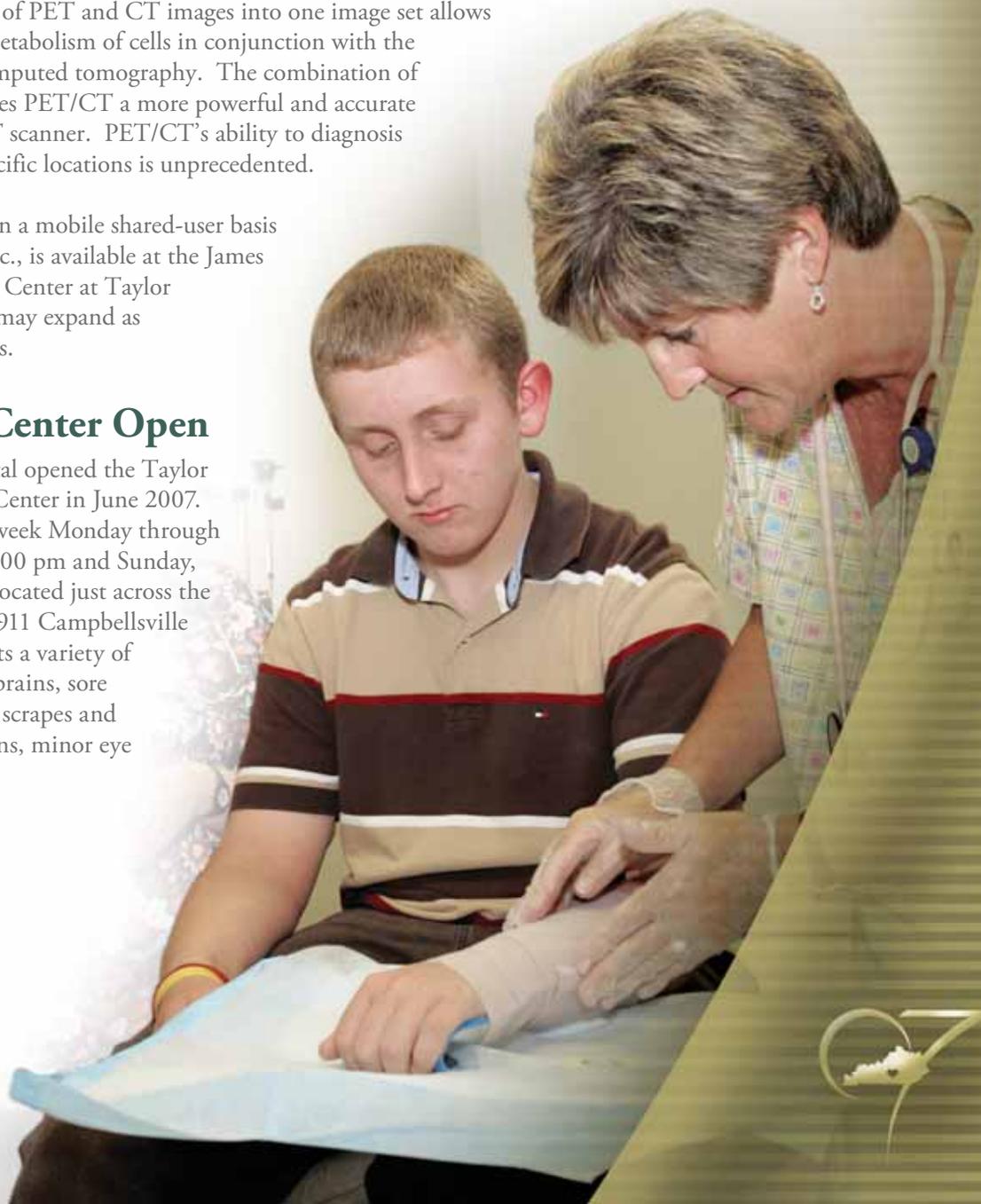
Taylor Regional Hospital acquired the latest, most advanced whole-body imaging technology with positron emission tomography/computed tomography (PET/CT). The imaging system is an invaluable clinical test for cancer, heart disease and neurological disorders.

PET/CT is a molecular imaging procedure that generates pictures of the precise location and extent of disease. By imaging the molecular, biological and functional basis for disease, PET/CT enables a physician to detect abnormal cell growth and activity. This information aids in the early detection and improved treatment of many diseases, allowing enhanced capabilities in pre-surgical staging, elimination of invasive procedures, enhanced therapy monitoring capabilities, and a reduction in the number of diagnostic tests performed. The fusing of PET and CT images into one image set allows clinicians to view the metabolism of cells in conjunction with the anatomical detail of computed tomography. The combination of the two modalities makes PET/CT a more powerful and accurate tool than a normal PET scanner. PET/CT's ability to diagnosis cancer in extremely specific locations is unprecedented.

The system, provided on a mobile shared-user basis by Alliance Imaging, Inc., is available at the James Graham Brown Cancer Center at Taylor Regional Hospital and may expand as patient volume increases.

Urgent Care Center Open

Taylor Regional Hospital opened the Taylor Regional Urgent Care Center in June 2007. It is open seven days a week Monday through Saturday, 10:00 am - 8:00 pm and Sunday, Noon - 8:00 pm. It is located just across the Green County line at 1911 Campbellsville Road. The Center treats a variety of conditions including: sprains, sore throats and colds, cuts, scrapes and minor wounds and burns, minor eye injuries and infections.



Wound Healing Center

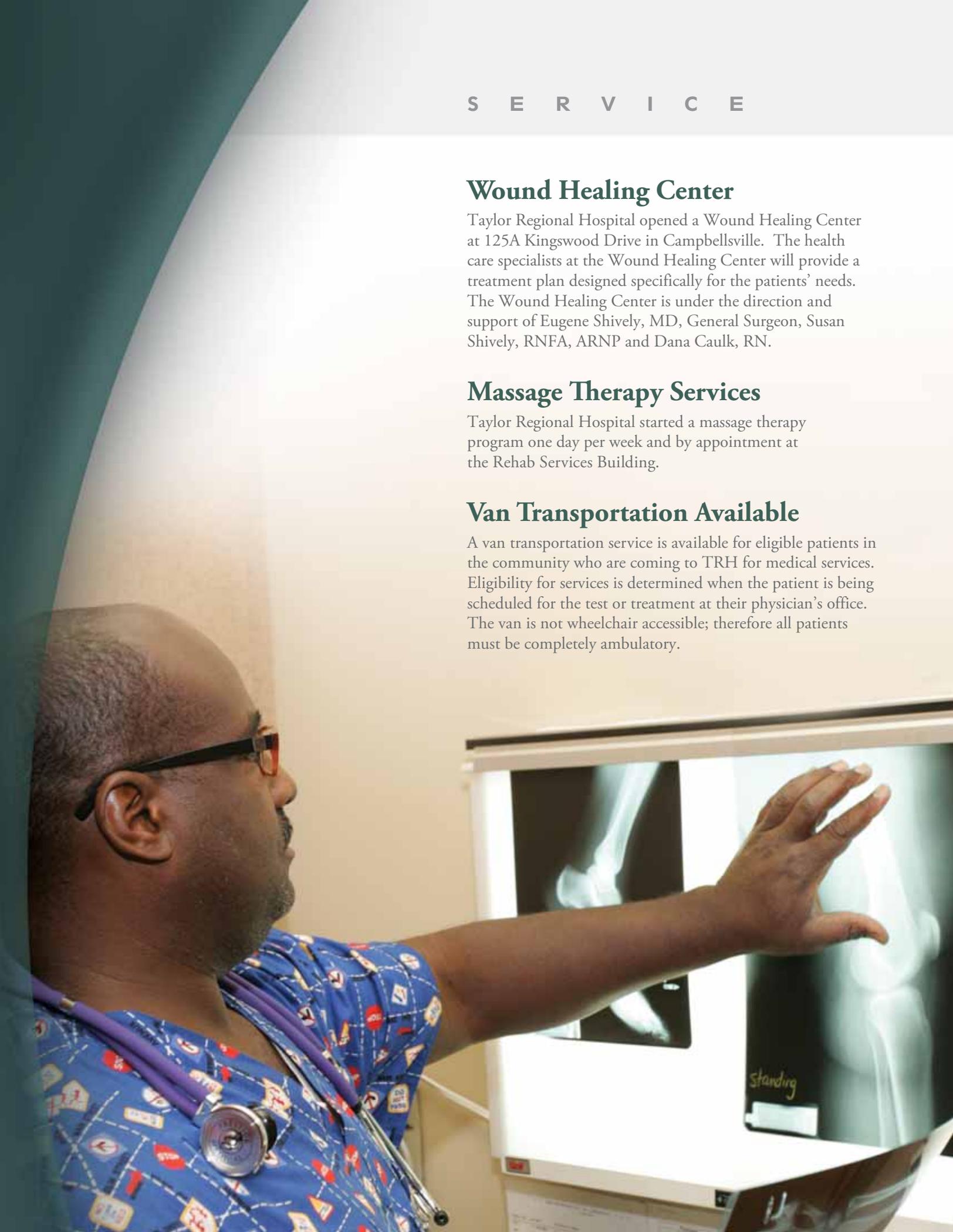
Taylor Regional Hospital opened a Wound Healing Center at 125A Kingswood Drive in Campbellsville. The health care specialists at the Wound Healing Center will provide a treatment plan designed specifically for the patients' needs. The Wound Healing Center is under the direction and support of Eugene Shively, MD, General Surgeon, Susan Shively, RNFA, ARNP and Dana Caulk, RN.

Massage Therapy Services

Taylor Regional Hospital started a massage therapy program one day per week and by appointment at the Rehab Services Building.

Van Transportation Available

A van transportation service is available for eligible patients in the community who are coming to TRH for medical services. Eligibility for services is determined when the patient is being scheduled for the test or treatment at their physician's office. The van is not wheelchair accessible; therefore all patients must be completely ambulatory.



Quality Award from KHA

Taylor Regional Hospital was awarded the Kentucky Hospital Association's (KHA) Annual Quality Award, the KHA's highest quality honor, on May 14, 2007, at their Award Gala in Louisville. TRH was one of 14 applicants for four awards. This award seeks to increase understanding of the value of organizational focus and commitment to achieving optimal outcomes. The award is presented to honor hospital leadership and innovation, safety, and commitment in patient care.

Taylor Regional Hospital was honored for its work in the area of preventing healthcare associated infections. As a participant in the Institute of Healthcare Improvement 100K Lives Campaign, TRH successfully implemented the "Central Line Bundle" which consists of five evidenced based components that have been shown to decrease the rate of central line associated bloodstream infections. The quality improvement project resulted in greater than a 75% decrease in central line infections throughout the hospital in 2006.

Recognized for Excellence

Recognition from HealthCare Excel of Kentucky was received for dedication to quality improvement in the hospital setting. TRH participates in the Surgical Care Improvement Project and the Rural Organizational Safety Culture Change Project. These programs are part of the Medicare Quality Improvement Organization for Kentucky and Hospital Quality Improvement Initiative for 2007.

Diabetes Education Program Merits ADA Recognition

The prestigious American Diabetes Association Education Recognition Certificate for a quality diabetes self-management education program was awarded to Taylor Regional Hospital. ADA believes that this program offers high-quality education that is an essential component of effective diabetes treatment. The Association's Education Recognition Certificate assures that educational programs meet the National Standards for Diabetes Self-Management Education Programs.



Board of Trustees

Chris Reynolds
Chairman



Laura Wilds
Secretary



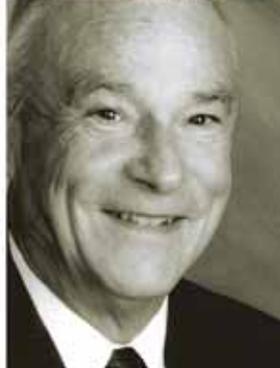
Ricky Sparkman
Treasurer



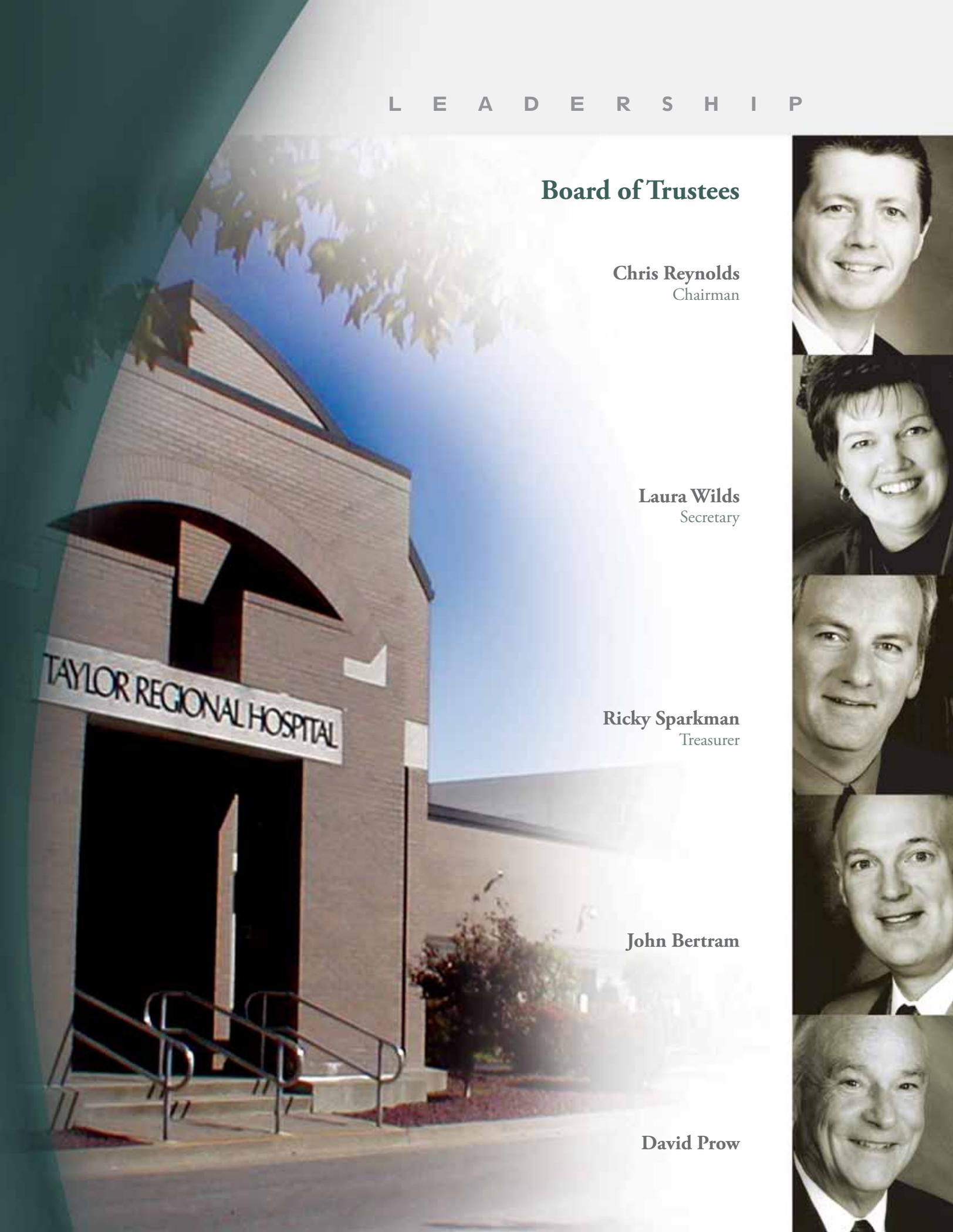
John Bertram



David Prow



TAYLOR REGIONAL HOSPITAL



New Physicians

Dr. Heather Wise

Pediatric Dentist, has joined the active medical staff at Taylor Regional Hospital and has opened her medical practice in Campbellsville. Dr. Wise received her DMD from the UK College of Dentistry. She received her Bachelor of Science degree from Campbellsville University. She is married to Max Wise of Campbellsville and they have three children. Dr. Wise's office is located at 105 Medical Park Drive, Suite #1.

Dr. Zewdu Lissanu

Board certified medical oncologist, joined the active medical staff at Taylor Regional Hospital in November 2007. Dr. Lissanu received his medical degree from Addis Ababa University in Ethiopia and has completed a residency program at Woodhull Medical & Mental Health Center in Brooklyn, New York. He has also completed a fellowship in Hematology & Oncology at Georgetown University Hospital in Washington, DC. However, Dr. Lissanu is no stranger to Kentucky as he operated a private practice in Hematology & Oncology in Somerset from 2001-2006.



Giving Back to the Community

Indigent & Charity Care

Indigent Care	\$1,450,211.10
Charity Care	\$2,049,872.22
Tax Rebates	\$176,074.57
TOTAL	\$3,676,157.89

Amount

Equipment & Buildings

Total Capitalized Assets for:

Pediatric Wing Renovation	\$1,531,067.23
Urgent Care Center	\$1,170,422.40
TRH Medical Office Building - 3rd Floor	\$1,138,601.04
Parking Lot Expansion & New Sign	\$572,774.34
Endoscopy Suite Renovation & Equipment	\$415,057.95
Renovation of IT Department	\$117,281.63
Pharmacy Renovation	\$70,152.91
Renovation of Accounting Offices	\$64,836.01

Amount

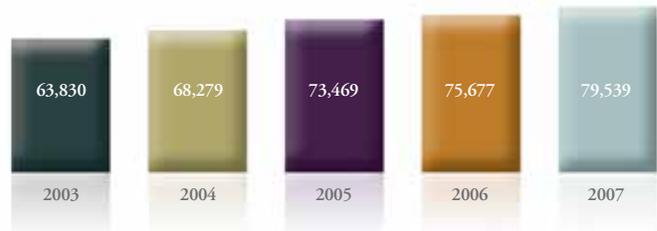
Larger Purchases:

Consolidated Sterilizer
Insight Esophageal Monitoring System
Orthopedic Surgical Equipment
Fuji Carbon XL CR System
PowerPACS Server & Equipment
Siemens 3000 Mammomat Nova
Siemens Multix Top X-ray Unit
Siemens R&F Room & Equipment
Vitre Software & Workstations
TOTAL

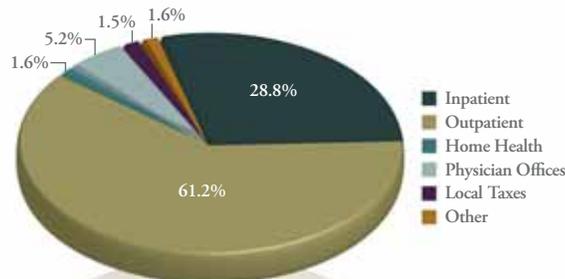
Department:

Operating Room	\$53,545.37
Operating Room	\$70,407.21
Operating Room	\$189,887.90
Radiology	\$57,804.00
Radiology	\$65,300.42
Radiology	\$73,785.45
Radiology	\$98,714.00
Radiology	\$359,535.97
Radiology	\$136,243.98
TOTAL	\$6,821,371.95

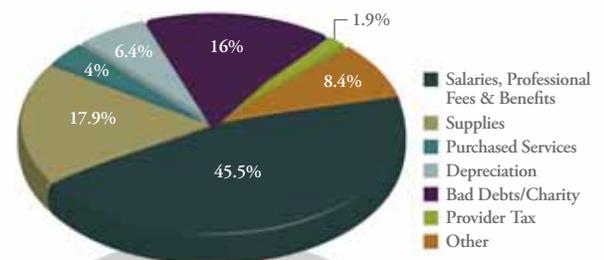
Total Patients Served



Where the Money Comes From



Where the Money Goes



The Tree of Life

Throughout the ages trees have stood as a symbol of life. The branches on our Tree of Life sculpture symbolize the way Taylor Regional Hospital reaches into our community. The foundation stones, along with the golden acorns and golden leaves, may be inscribed to honor, highlight, commemorate or memorialize significant events that touch and illuminate your life. Leaves are \$250, Acorns are \$500 and Stones are \$1,000. Your gift is tax deductible. If you would like more information, please contact (270) 789-5814.

The Walk of Hope (Additions during 2007)

- ✦ In loving memory of a wonderful husband and father, David Gene Newton.
- ✦ In loving memory of son Gregory L. Prow, by parents David & Gayle Prow.
- ✦ In memory of Josh & Roberta Wells & Garnett & Virginia Rice by Wayne & Kathy Wells.
- ✦ In loving memory of Carl Hall by Fannie, Debbie, Terrie, Kenny, Ken, Grant & Anna.
- ✦ In remembrance of our beloved "Memaw" Mildred Clark by Your Grandchildren.
- ✦ In memory of Geraldine Myers by Linda Myers, 5-25-2007.
- ✦ In memory of Shirley Geneva Johnson, by her husband Sapp, Sherri and Bea, 3/11/39.
- ✦ In loving memory of Ray Jr. Clements, 11/20/76-4/30/90 by Dad, Mom, Brother.
- ✦ In loving memory of our mother, Lois M. Garrett, 9/16/22-9/12/04 from your children.
- ✦ David Wooley, 1938-2007, a great Christian husband and father, by wife and children.
- ✦ In memory of Dr. H.L. Hinton, by the staff of Taylor Regional Hospital.
- ✦ In memory of Marjorie Gurganus, mother of Evangeline Ford.
- ✦ In memory of our great friend, Daryl Harmon, 10/11/55 – 8/1/07.



Looking Forward to 2008...

The renovation of the Medical Office Building at 67 Kingswood Drive will include the Taylor Regional Hospital Sleep Center. A three bed sleep lab, with the possibility of expansion to six beds, will open during the Summer of 2008.

Dr. Asser El-Atfy will also relocate his office to this building.



There will be renovations to the surgical waiting area. Funds from the 2008 Gala, which will take place in the Fall, will be earmarked for this project.



The Walking Track will be completed during the Summer of 2008. This track will be available for use by the entire community.



There will be expansion to the James Graham Brown Cancer Center at Taylor Regional Hospital.



www.trhosp.org