

E N V I S I O N I N G T H E F U T U R E



Taylor Regional Hospital

Jewish Hospital Health Network

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W E L C O M E

Dear Friends and Neighbors:

What an exciting year it has been at Taylor Regional Hospital! As you will see from this Annual Report, we have been busy finding new and better ways to serve your healthcare needs. We have added physicians, purchased new technology, established new services and moved closer to the implementation of an electronic medical record. We are so inspired by what has been accomplished this year that we can't wait to see what happens in the coming year.

We have a new University of Louisville pediatrics practice in Campbellsville that Dr. Winit helped establish when he retired after 28 years of service to the children of this community. We will welcome Dr. Steve Baum as our first full-time pediatrician with the practice in January 2010. In July 2010, two more pediatricians will join the practice. We are so pleased that TRH, Dr. Winit and the University of Louisville were able to partner together to continue Dr. Winit's legacy of care.

This last year also saw our Urgent Care Center receive certification to become a Rural Health Clinic. This designation will allow patients to use the Rural Health Clinic as their primary care provider and also allow us to offer more services than we previously could offer at this location.

To add to our rural health presence, we have also acquired the Dr. Phil Aaron Medical Clinic in Columbia effective January 4, 2010. Dr. Aaron has a reputation

F R I E N D S A N D N E I G H B O R S

as a caring physician who provides quality care to a large patient population. We see this joint venture as an opportunity to continue to provide excellent care to patients in or near their own communities, thereby allowing them to receive healthcare closer to their homes.

As we increase our presence in Taylor and surrounding communities, we do not forget that you, our patients and families, are our top priority. We want to provide the kind of care that you expect and deserve. To ensure we meet this responsibility, we have initiated a plan called "Patient First" which involves all departments of the hospital that have an impact on delivery of emergency medical services. Our goal is to make sure all departments are communicating and working together to ensure patients receive quality care in a timely and compassionate manner.

We held our first annual Charity Golf Scramble in October and the support was tremendous. We raised over \$5,000 to be used for the TRH Hospitality Van Service that provides transportation to eligible patients.

We are looking forward to next year and the many challenges and rewards it will bring. TRH Administration and surgeons have been working with architects to design a \$17 million three-story surgery center that will be connected to the hospital. Planning will continue next year with possible ground breaking in 2011.

Thank you for your support of Taylor Regional Hospital. The Board of Directors, Medical Staff and TRH team members will continue to work diligently for the good of our community and our patients.



Jane Wheatley, FACHE
Chief Executive Officer



UofL and Taylor Regional Hospital open pediatric practice

In September, University of Louisville opened a full-time pediatric practice in Campbellsville, in partnership with Taylor Regional Hospital and the community's long time pediatrician, Winit Chartisathian, M.D. Since 2007, Taylor Regional Hospital has been a member of the UofL Healthcare remote physician presence robot network designed to create better diagnoses, allow patients to remain closer to home and create a direct access to treatments in Louisville's healthcare community.

Dr. Craig Stephen Baum, M.D., a University of Louisville board-certified pediatrician, joined the practice full time in January 2010. Dr. Baum graduated from the UofL School of Medicine in 2000 and completed his pediatrics residency training there in 2003.

Dr. Baum is looking forward to serving the Taylor County community and enjoying the outdoors. He is married to Tammy and has three children, ages two, four and six. He enjoys spending time with his family, fishing, hiking and camping.



More physicians will be coming on board permanently during 2010. It is the goal of this practice to maintain consistency with patient treatment and allow their patients to get acquainted with their physicians who will be moving to Campbellsville and becoming part of our community. In addition to operating the pediatric practice, the UofL physicians will attend deliveries at Taylor Regional Hospital and patients at the hospital's emergency department.

New dialysis office in Campbellsville

In November, Fresenius Medical Care broke ground on a 5,700 square-foot outpatient dialysis facility near Taylor Regional Hospital that features 12 dialysis stations and a separation station. Fresenius Medical Care dialysis facilities offer the latest technology with its Fresenius 2008K2 hemodialysis machines including on-line clearance, diasafe filters, adequacy monitoring program lights and single-use dialyzers. The facility is expected to open by April 2010.

Charity golf scramble supports van service

Taylor Regional Hospital held its first charity golf scramble in October with much success. The event raised \$5,000 for van service which brings qualifying patients to the hospital, rehab and cancer center free of charge. Twenty-one teams participated.

We are tobacco-free

As of January 1, 2010, Taylor Regional Hospital became a tobacco-free campus.

Lung cancer represents the single most preventable form of death in the United States, with approximately 350,000 smoking related lung cancer deaths each year. Taylor Regional Hospital is dedicated to improving the health of our community. Because tobacco use has no place in this healthy community vision, our Physicians and Board of Trustees have chosen to support a healthier lifestyle by eliminating tobacco use on our campuses.



Taylor Regional Hospital expands into Rural Healthcare

The Taylor Regional Hospital Care Center (formerly known as Urgent Care Center) has been designated as a Rural Health Facility by the U.S. Department of Health and Human Services. As a Rural Health Facility, the Care Center can now provide follow-up care and serve as a primary care provider for patients who do not have a family physician. They will also continue to welcome walk-ins.

Beginning January 4th, the Dr. Phil Aaron Medical Center officially became Taylor Rural Health. TRH has entered into an agreement with Dr. Aaron and his staff to become part of TRH. Treatment and staff will be the same quality that their patients have experienced for the past half century, while increasing availability and services.

Cancer Center Clinics

The Cancer Center is now holding a clinic every Thursday afternoon in Dr. Salem George's office in Lebanon, Kentucky.



Home Health bears new name and extended services

Taylor Regional Hospital Home Health, now simply Taylor Regional Home Health, has forged a new partnership with VNA Nazareth Home Care to expand services to Taylor and surrounding counties. Since October the agency has provided a specialty pharmacy and several new programs designed for care and rehabilitation at home.

The services being added include Hearts to Homes, a non-medical service assisting in the daily needs of the patient, which may include personal care, light housekeeping, meal prep and other duties. A wide-range of specialty care programs, including Alzheimer's and Dementia, Falls Prevention, Healthy Hearts, Safe Sight and Better Breathers, are also being added.

Patient First initiative

Patient First is a Taylor Regional Hospital initiative spanning the entire service line of departments which serve medical emergency patients. The objective of Patient First is to improve patient access, quality of care, service and satisfaction. Once implemented, Patient First will guide Taylor Regional Hospital toward 98 percent compliance in areas including aspirin at arrival, temperature management, patient safety and administration of an antibiotic within four hours of arrival. Through this initiative Taylor Regional Hospital continues to solidify its reputation as a valued resource with its neighbors and healthcare professionals.

We value your opinion

Our mission at Taylor Regional Hospital is to provide our patients with the highest quality healthcare that we can. To accomplish this, we need to know what we are doing right and what needs improvement. We hope to exceed your expectations and we depend on our patients and their families to keep us informed.

If you receive a patient satisfaction survey in your mailbox, please share your thoughts and feelings about your healthcare experience and help make our care better for future patients and their families. You may also complete and return the survey included in this annual report.



Dr. Englund

Dr. Johnson

Dr. Miller

Dr. Norman

Dr. Reid

Dr. Skaggs

New Physicians

Taylor Regional Hospital would like to welcome Dr. Graham Englund, Dr. Paul Johnson, Dr. Anna Miller, Dr. Kenyatta Norman, Dr. Brady Reid and Dr. Andrea Skaggs.

Dr. Graham Englund, a general surgeon, has joined the practice of Taylor Regional Surgical Associates along with Dr. Eugene Shively, Dr. Robert Romines and Dr. James Watkins. He recently completed a four-year surgical residency at the University of Louisville.

Dr. Paul Johnson, an anesthesiologist, received his medical education at West Virginia School of Osteopathic Medicine and completed an anesthesia residency at the University of Kentucky.

Dr. Anna Miller, a radiologist, received her medical education at Wayne State University. She served her residency at Brooke Army Medical Center and a fellowship at Vanderbilt University Medical Center. She is board certified in diagnostic radiology.

Dr. Kenyatta Norman, an orthopedic surgeon, has joined the Taylor Regional Orthopedic Group. She received her medical education at Indiana University and completed an orthopedic residency at Howard University School of Medicine in Washington, DC as well as an orthopedic oncology fellowship at Mount Clemens Medical Center in Mt. Clemens, Michigan.

Dr. Brady Reid, a general surgeon, received his medical education at the University of Kentucky, where he also served a residency in general surgery. Dr. Reid is currently in partnership with Dr. Eric Bentley at Central Kentucky Surgical Institute.

Dr. Andrea Skaggs, a family medicine specialist, is the hospitalist program director. She is certified by the American Board of Family Practice and has worked as the medical director of Fayette Family Medicine in Lexington, Kentucky.

Gessel leads Regional Network

Jewish Hospital & St. Mary's Healthcare announced in October plans to better align top leaders with the organization's priorities. As a result, Tom Gessel, senior vice president at JHSMH will provide leadership to the Regional Network which includes Taylor Regional Hospital.

Taylor Regional Hospital affiliated with Jewish Hospital Healthcare Services in 1995, allowing the hospital to significantly expand services to the people of Taylor and surrounding counties.



Board of Trustees

Chris Reynolds, Chairman

Laura Wilds, Secretary

Ricky Sparkman, Treasurer

John Bertram

David Prow





Surgery Patients to Benefit from Upcoming Expansion

TRH has commissioned an architect to design a new \$17 million three-story surgery center which will be on the campus, connected to the hospital. Final plans have yet to be approved, however a proposed plan includes 21 outpatient rooms, four surgery suites, one flexible surgery suite (that can be used as needed for either endoscopy or general surgery), two endoscopy suites and ten recovery rooms. Also included in the plan is the addition of a large waiting room. Ground is expected to be broken on this addition some time in 2011.

Health and Wellness Civic Project

Taylor Regional Hospital is helping to make the area's youth among the first in the state and nation to participate in a national civic education program that informs youth about the status of America's health and engages them in their government's operations.

This program, created by the Committee for Citizen Awareness (CCA) and sponsored by Taylor Regional Hospital, involves two major components: an educational DVD and an interactive Web site. The DVD compares the standard of living within the United States to other nations and addresses health standards. The interactive Web site gives participants the opportunity to actively engage in the legislative process and better understand their civic duties. For more information, visit www.citizenawareness.org.

Giving Back to the Community

Indigent & Charity Care

	Amount
Indigent Care	\$1,613,967.08
Charity Care	\$2,325,610.52
Tax Rebates	\$202,401.26

TOTAL \$4,141,978.86

Equipment & Buildings

Capital Projects:

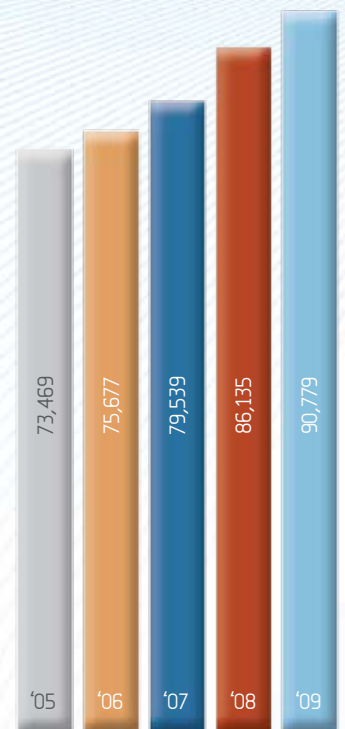
	Amount
Electronic Medical Records	\$857,000.00
Bedside Documentation	\$243,000.00
Core Roof Replacement	\$185,000.00
Sleep Center Expansion	\$356,000.00
Wireless Network - Phase I	\$133,000.00

Larger Purchases:

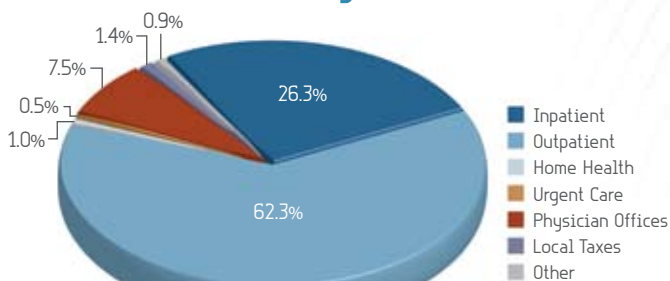
Hologic Lorad Selenia Digital Mammography System (Radiology)	\$406,000.00
Other Radiology Equipment Upgrades	\$78,000.00
Two Hematology Analyzers (Laboratory)	\$112,000.00
Endoscopy Equipment and Other OR & Anesthesia Equipment Upgrades	\$267,000.00
Operating Room Surgical Equipment (Capital Lease)	\$88,000.00
Additional Capital Improvements	\$249,543.00

TOTAL \$2,974,543.00

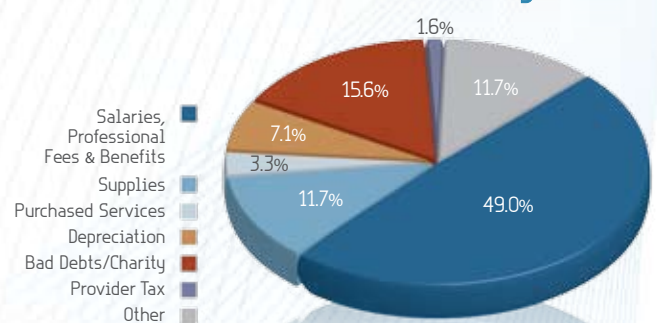
Total Patients



Where the Money Comes From



Where the Money Goes



H O N O R

Walk of Hope

- In memory of our dad Lloyd Bright "Buck", 1/8/22 to 7/19/99
- In loving memory of Lillie Hickman from friends at TRH
- In loving memory of our mom Audrey E. Bright, 10/21/18 to 7/11/09
- In memory of our loving son Kevin Lee Farmer, from Mom and Dad
- In memory of Dianne Bloyd Martin by friends at Taylor Regional Hospital
- In loving memory of Adam Bowen, from Nicky & Holly Davis, Todd Polston
- In loving memory of Martha H. Stein 2009
- In memory of J.W. McFarland from Morris, Jane, Susan and Todd Horn & Families
- In memory of Rev. George Gaddie by the TRH Auxiliary Volunteers
- In loving memory of Donald Bell from wife Shirley and daughter Nona Wise
- In loving memory of Pam Bell Thompson from mother Shirley and sister Nona Wise

Tree of Life

Leaves

- In memory of Tommy J. Greene by Clinical Services & TRH Friends
- In loving memory of Robert "Glen" Colvin by his family and friends at TRH
- In memory of Ethel Graham from TRH team members and Auxiliary Volunteers
- In loving memory of Emma Frances Penick Bean by Myrna Martin and grandchildren

Foundation Stone

- In memory of George R. Gaddie from your friends at Taylor Regional Hospital