



Our growth
is the future.
Firmly rooted in
commitment.

growth

Taylor Regional Hospital
2010 Annual Report



 **Taylor Regional
Hospital**

Jewish Hospital Health Network

Where Patients Come First



Welcome

Friends and Neighbors,

You can't turn on a TV or open a newspaper these days without hearing concerns about health care. It's enough to make anyone feel a bit uneasy. The truth is there are a lot of good things going on in healthcare right here in Taylor County that we would like to share with you. The Taylor Regional Hospital Annual Report gives us an opportunity to let you know what has been happening in healthcare over the last year at your regional hospital.

This year we have seen the addition of several new physicians that complement an already outstanding and dedicated medical staff. Dr. Michael Hesson and Dr. Muhammad Khan joined Dr. Craig Baum as full-time Pediatricians in July at the U of L Pediatrics-Campbellsville practice. Dr. Brandon Frank, a Greensburg native, has joined the hospital full-time as a Hospitalist, and Dr. Carolyn Harris, a former resident of Campbellsville, has joined TRH full-time as an Internal Medicine/Nuclear Medicine physician. She is currently performing Nuclear Stress Tests at our facility. In December of 2010, Dr. Galen Weiss and Dr. Ruben Gonzalez joined Taylor Regional Orthopedics on a full-time basis and now offer all types of general orthopedics, as well as hand surgery and sports medicine. Several of these physicians are providing services which we were previously unable to offer in our community.

A new state of the art Cardiac Catheterization Lab was installed in late November that offers the latest in cardiac care to patients right here at home. With an upgrade in our Cafeteria and a new courtyard between the main hospital and the medical office building we have continued to improve the look and convenience of our facility.

To continue serving Taylor and surrounding counties, TRH held its 2nd annual Golf Scramble, raising over \$30,000 to purchase a 2010 van to transport patients to medical appointments who otherwise would not have transportation for their health care needs. Additionally, TRH team members raised over \$2,000 for the local food pantry to help community members in need of food.



We were saddened to lose two of our Board members at the end of 2010 when their terms expired: Chris Reynolds and John Bertram. Their commitment to the hospital has been substantial and their presence on the Board will definitely be missed. We were fortunate to have two new appointments to the Board, Dr. Frank Cheatham and John Miller, Attorney-at-Law, who we know will provide outstanding leadership along with the current Board members of David Prow, Ricky Sparkman, and Laura Wilds.

As we look forward to 2011, we will continue to improve and enhance the healthcare experience for those we serve. In March we will break ground on the new three story surgery addition, a much needed improvement for patients, their families, physicians and team members. We also are welcoming Drs. James A. and James E. Ewing and Amanda Stevens, PA-C and their staff as a hospital owned practice.

Yes, there are concerns about healthcare but great things are happening at Taylor Regional Hospital and in our medical community here in Central Kentucky. TRH is privileged to serve our region with the highest quality healthcare and is committed to continuing to be a facility where "Patients Come First".

On behalf of Taylor Regional Hospital, thank you for your support and friendship as we embark on a new year as your healthcare provider and a community supporter of the many exciting things happening in our region.

Jane Wheatley

Jane Wheatley, FACHE
Chief Executive Officer



community



New Van Purchased with Proceeds from 2nd Annual Golf Scramble

With proceeds raised from the Charity Golf Scramble held in September, Taylor Regional Hospital was able to purchase a 2010 Dodge Caravan minivan. The new van will be used to transport patients to the Rehab Center, the Cancer Center and the main hospital for tests, treatments and procedures. We serve patients in Taylor, Green, Adair, and Marion counties.

Food Pantry Donation with Basket Auction

Taylor Regional Hospital held a basket auction fundraiser for the Taylor County Food Pantry. The auction was held on November 12, 2010 and featured 31 baskets. The total raised was \$2,045, which was donated to Marietta Moyers, with the Taylor County Food Pantry.

New Surgery Center

Patients at Taylor Regional Hospital will have a bit more privacy after surgery thanks to a new three-story building that is slated to begin construction March 2011. The building's new operating and patient rooms will give patients everything they need for surgical procedures in one building. The completion date is set for June 2012. The expansion will immediately provide more services to patients while still allowing for future expansion.



New Practice Added to TRH

In January 2011, Ewing Ear, Nose & Throat, became known as Taylor Regional ENT. Drs. James A. & James E. Ewing, along with their entire staff, have joined the staff of Taylor Regional Hospital. Their location and office hours will remain the same.



Courtyard

The courtyard between the main hospital and the medical office building has been transformed into a rest area for team members and guests. Pavers and tables provide a nice area for team members to take breaks and have lunch. People who accompany patients to appointments can also wait in the peaceful courtyard. This entire project was done with donations of money, time and materials. The idea for this beautification project came from Dr. Eugene Shively.

growth



Cardiac Cath Lab Renovation

TRH recently installed new equipment in the Cardiac Catheterization Lab. The lab is now equipped with the GE Innova 3100 and features a flat panel detector. This same imaging equipment was recently installed in the newest cath lab at Jewish Hospital in Louisville. This new equipment allows the cardiologist to obtain the best cardiac imaging available. In addition to performing cardiac catheterizations, the room is also used by the radiologist to insert PICC lines. The image quality enables both cardiologists and radiologists to best visualize vessels, while also lowering radiation doses.

In addition to the GE Innova 3100, the entire cath lab received a total renovation, including flooring, cabinetry, all equipment, etc. The cost of the project was \$1,035,868. The Cath Lab is staffed by Dr. Abraham Joseph and Dr. Charles Prince of Bluegrass Cardiology. They see patients and perform cardiac cath at their Campbellsville office on Monday, Wednesday and Friday.

Auxiliary Awards

Taylor Regional Hospital Auxiliary Volunteers held its annual awards luncheon on December 7, 2010. With 55 workers, the Auxiliary has given 8,471 3/4 volunteer hours in 2010 to assist TRH by working at the information desk, surgery department, emergency department, radiology department, cancer center, greeter and gift shop. The Auxiliary also collected canned food items to be donated to the local food pantry as part of their service to the community.

The Volunteer of the Year Award went to Muriel Green who worked 1,288 hours during 2010. Jeanene Vomocil was recognized as having reached the 1,000 hour mark and will have her name added to the "1,000 hour club" plaque. Jane Wheatley recognized all members for their service and commitment to the hospital and installed 2011 Officers. Officers are: President, Margie Leach; 1st Vice President, Dot Jones; 2nd Vice President, Roger Sprowles; Treasurer, Iva Rose Burton; Secretary, Brenda Kirk; Corresponding Secretary, Pauline Graybeal; Historian, Ann Hodge; and Auxiliary Call Person, Evonne Cox.



quality



Joint Commission Lab Survey

After a rigorous unannounced four-day on-site survey in October, Taylor Regional Hospital Laboratory Services earned The Joint Commission's Gold Seal of Approval™ for accreditation by demonstrating compliance with the commission's national standards for health care quality and safety in laboratories. The nation's oldest and largest accrediting body in health care ensures that laboratory services make a significant investment in quality on a daily basis. The accreditation provides TRH Laboratory Services a framework to take the organization to the next level, to create a culture of excellence and to continually improve the care we provide.

Cancer Survey

In May 2010, Taylor Regional Hospital and its Cancer Program received 3-year accreditation from the American College of Surgeons Commission on Cancer. The rigorous on-site review is given every three years only to those facilities that have committed to provide the best in diagnosis and treatment of cancer. This accreditation, which Taylor Regional's Cancer program has received since 1990, ensures that a patient will have access to the best treatment options available, quality and comprehensive care, information about cancer clinical trials, education and support, lifelong patient follow-up, and ongoing monitoring and improvement of care.



Dr. Cheatham



Mr. Miller



Mr. Prow



Mr. Sparkman



Ms. Wilds

Dedication

Board of Trustees

Taylor Regional Hospital would like to welcome its newest Board of Trustees Members; Frank Cheatham, Vice President for Academic Affairs at Campbellsville University and John Miller, Attorney at Bertram, Cox & Miller. They will join David Prow, Ricky Sparkman and Laura Wilds.

Former Board Members

Chris Reynolds & John Bertram have left the Board of Trustees in December 2010. Chris served on the Board for 8 years and most recently was the Board Chairman. John Bertram served for 6 years and left the Board to accept the position of County Attorney.

New Physicians

Dr. Ruben Gonzalez, MD, is an orthopedic surgeon who joined TRH on December 13, 2010. He received his medical degree from the National University of Tucuman School of Medicine in Tucumán, Argentina. He has completed a rotation in orthopedic surgery at Tulane Medical School and a rotation in hand and microsurgery at the Kleinert Institute in Louisville. Dr. Gonzalez has completed four fellowships in Louisville including a hand fellowship at the Kleinert Institute for Hand & Microsurgery, two sports medicine fellowships at U of L and a research fellowship in the sports medicine division at U of L. Dr. Gonzalez and his wife, Maria Eugenia, have two sons, Agustin and Alvaro.

Dr. Galen Weiss, MD, is a board certified orthopedic surgeon who received his medical degree from the University of Louisville. He completed his residency at U of L and has also completed fellowships of joint replacement arthroplasty in Indianapolis and foot and ankle surgery at the Brisbane Foot & Ankle Center in Brisbane, Australia. Dr. Weiss joined TRH on December 6, 2010 and is making his home in Campbellsville.

Dr. Muhammad Khan began practicing at U of L Pediatrics-Campbellsville on September 21, 2010 and has a special interest in asthma, obesity and sports medicine. He is a 2003 graduate of the University of Karachi, Dow Medical College in Karachi, Pakistan. He completed a residency in pediatrics at West Virginia University School of Medicine in 2010 and now lives in Campbellsville.

Dr. Michael Hesson joined U of L Pediatrics-Campbellsville in July 2010 after completing a pediatrics residency at the University of Louisville. He graduated from U of L School of Medicine in 2007. Dr. Hesson and his wife, Julie Ann, have two children, Luke and Samantha, and live in Campbellsville.

Dr. Brandon Frank is the newest hospitalist at TRH. He received his medical education at the Pikeville College School of Osteopathic Medicine. He recently completed an Internal Medicine Residency at the University of Kentucky Chandler Medical Center. Dr. Frank is familiar with the community as he is originally from Greensburg. He and his wife, Sarah, have two sons, Noah and Caleb, and are making Campbellsville their home.

Dr. Carolyn Harris has joined TRH as an internal medicine/nuclear medicine specialist. She received her medical education at Pikeville College of Osteopathic Medicine in 2004 and has most recently practiced at Virginia Commonwealth University. She has completed residency training in nuclear medicine, molecular imaging and an internship in internal medicine. Dr. Harris performs stress testing and nuclear medicine testing in the TRH Radiology Department. She and her husband, Garry have three children, Megan, Garry and Aaron, and live in Campbellsville.



Dr. Gonzalez



Dr. Weiss



Dr. Khan



Dr. Hesson



Dr. Frank



Dr. Harris



Cancer Center Oncology Certified Nurses

Mary Tena Smith and Jennifer Ferguson at The Cancer Center at Taylor Regional Hospital passed the Oncology Certified Nurse (OCN) Examination administered in November 2010.

The OCN Examination tests the knowledge necessary for the nurse to practice competently within the specialty of adult oncology nursing. Certification for oncology nursing was introduced at the 1986 ONS Congress in Los Angeles. Since that time, more than 50,000 nurses have taken the examination.

Other staff members already certified from Medical Oncology: Marian Caldwell, RN since 2006; Sandy Simpson, RN since 2006; Lyndi Tarter, RN; Sherri Angel, RN and Radiation Oncology: Brenda Goode RN BSN. Melony Renfrow and Brenda Goode recently completed the Chemotherapy and Biotherapy course in Lexington and passed the provider tests. The other members of our staff have been providers since 2008.

In recognition of having the majority (over 50%) of the staff certified ONS issued special walnut award plaques to medical oncology and radiation oncology.

ONS Chemotherapy and Biotherapy providers:

Marian Caldwell RN, OCN	Jennifer Ferguson RN, OCN
Sandy Simpson RN, OCN	Angela McCoy RN, BSN
Lyndi Tarter RN, OCN	Debbie Spalding RN
Sherri Angel RN, OCN	Melony Renfrow RN, BSN
Mary Tena Smith RN, OCN	Brenda Goode RN, BSN, OCN

1st row left to right
Jennifer Ferguson, RN OCN
Debbie Spalding, RN
Angela McCoy, RN, BSN
Melony Renfrow, RN BSN
Brenda Goode, RN BSN OCN

2nd row left to right
Lyndi Tarter, RN OCN
Mary Tena Smith, RN OCN
Marian Caldwell, RN OCN
Sherri Angel, RN OCN
Sandy Simpson, RN OCN



Financials

Giving Back to the Community

Total Patients

Indigent & Charity Care

Amount

Indigent Care	\$2,185,969.52
Charity Care	\$2,551,189.99
Tax Rebates	\$193,081.26

TOTAL

\$4,930,240.77

Equipment & Buildings

Amount

Capital Projects:

Information Systems Project	\$673,400.00
Renovation of Wing 2	\$282,500.00
Roof Replacement	\$191,100.00
Additional Renovations to Sleep Center	\$129,100.00
Renovations and Updates to Other Areas Throughout the Facility	\$212,300.00
Other Miscellaneous Capital Items	\$274,942.00

Larger Purchases:

Two (2) Ziehm Digital Mobile C-Arms	\$175,000.00
Definium Digital Portable X-Ray Unit	\$158,000.00
Eight (8) Lifepak Defibrillators	\$153,700.00
Other Operating Room and Anesthesia Equipment	\$148,100.00

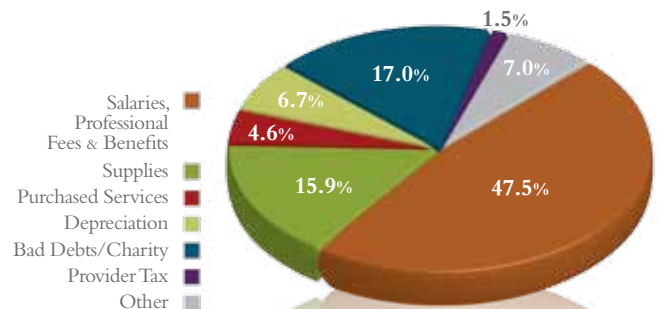
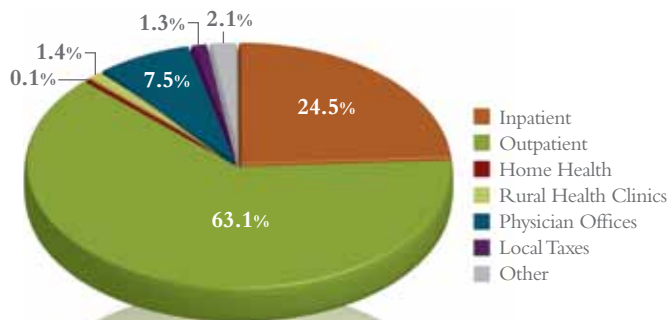
TOTAL CAPITAL EXPENDITURES

\$2,398,142.00



Where the Money Comes From

Where the Money Goes



2010 Donations

Walk of Hope

- In memory of John R. Hayes, 1942-2010, by Friends at TRH
- In loving memory of Bradley Underwood, In honor of Jessie Underwood
- In memory of Hallie Chaney by C. Marie Rose
- In loving memory of Bonnie Ford, CRNA from Friends at TRH,
May 10, 2010

Tree of Life

Acorn

- In honor of Dr. Forest F. Shely by the Taylor County Medical Society

Foundation Stone

- In memory of Dr. Forest F. Shely by staff at TRH

