

2011



Where Patients Come *first*

ANNUAL REPORT



Welcome

Dear Friends and Neighbors,



In a few terrible moments on the morning of September 11, 2001 our world changed forever. We all faced fear, anger, pain and the unknown. Thousands of families were affected by the death of a loved one. In true American

form, compassion, empathy, and patriotism surfaced and took on new meaning. On a smaller scale, our team members face these same life-altering situations every day. They comfort the dying and their families, care for the sick, make life and death decisions, and rejoice at the miracle of new life.

As we work to create budgets, develop strategic plans, and consider how to allocate precious resources, several factors make planning for the future unsettling and difficult. Health care reform is in the hands of the government. The difficult economy, stubborn high unemployment, and challenges to reimbursement continue. As the population ages, there is more demand for close-to-home healthcare services. As a result, the hospital has become the most important charitable organization in the community. There is no single place which does more to help people – the sick, the injured and the poor.

We are proud to be an important part of this community. We are honored to employ 680 team members. Last year we broke ground for the new surgery center that will be a great asset to this region. The 16+million dollar project will provide state of the art equipment, additional operating rooms, privacy for pre- and post- op patients and a beautiful, comforting space for our patients, their families, and team members. We are grateful to the local banks for their help in getting this project underway. Opening is set for September 2012. The plan to build a YMCA on the campus of TRH also began last year, and we look forward to that dream becoming a reality. The third annual golf scramble was very successful, allowing us to purchase a second van to transport patients who have no means of transportation. We also held a community health fair at Taylor County Middle School and had over 1,000 in attendance.

The physicians are the backbone of our hospital, and we were fortunate to have Dr. Michael Bass, Plastic Surgeon, and Dr. Summer Tucker, Family Practice, as well as Marie Dudley, ARNP join us in 2011. We purchased several new pieces of equipment last year including a DEXA Scanner to check bone density, a Nuclear Medicine camera that allows us to perform additional tests, and we replaced our entire Cardiac Monitoring System to ensure the highest quality care for all patients. We also updated our security camera system to ensure safety for patients, families and team members.

In July of 2011 we changed our structure with Jewish; we are now an affiliate instead of a managed facility. The relationship with Jewish Healthcare has been a very positive one and we look forward to being an affiliate of the largest healthcare network in Kentucky, Kentucky Health One. This allows us to be a part of their buying group and participate in managed care contracts. In December we were surveyed by the American College of Surgeons for our trauma program. We were pleased to be recognized for outstanding achievement, and as the oldest consistently certified Level III trauma center in the United States.

There are a lot of projects we hope to accomplish in 2012, but we know we cannot achieve our goals without the support and encouragement of the community. Thank you for letting us serve you and your family last year, and we will do our best to serve you for many years to come.



Jane Wheatley, FACHE
Chief Executive Officer



Community

Pink out brings breast cancer awareness and benefits local community

In recognition of Breast Cancer Awareness Month in October, Taylor Regional Hospital went pink. Staff wore pink to bring attention to the cause while the radiology department held a bake sale and sold t-shirts to raise nearly \$1,400 to benefit breast cancer initiatives in the local community.

Golf Scramble helps provide patient transportation

Twenty teams participated in the Third Annual Charity Golf Scramble in September. The event raised approximately \$30,000 and provides helpful "drives" for local patients. The event proceeds were used to purchase a second van and expand services for qualifying patients who need no cost transportation to the hospital for tests, treatment and services, plus the Rehabilitation and Cancer centers. With the addition of the second van, we can now provide transportation to local physician offices. We serve Taylor, Green, Adair and Marion counties.

Baby Fair delivers as expected

Taylor Regional Hospital held the second annual Baby Fair in May to provide more than 150 attendees with hospital tours, informational booths and door prizes to help them prepare for their new addition. Educational sessions were provided by Adanta Prevention Specialist Cathy Williams, University of Louisville Pediatrics-Campbellsville's Steve Baum, MD and Taylor Regional Physicians for Women's Steve VanMeter, MD.

Basket auction raises funds for baskets of food

Thirty-seven themed gift baskets were auctioned among hospital staff and guests in October to support a local food pantry. More than \$2,600 was raised to benefit the Taylor County Food Pantry.

Community received health tips and screens at annual fair

In June more than 50 vendors, providing discounted or free health screens and other health information gather at Taylor County Middle School for the annual community health fair. Approximately 1,000 attended and 600 of them received discounted laboratory testing or prevention screenings.





Growth

Surgery Center topped off by staff and volunteers

Taylor Regional Hospital held a “topping off” ceremony in September to dedicate the addition to the Surgery Center. Team members, volunteers and staff signed two steel beams which were lowered into place and will be a permanent part of this three-story structure that will provide more privacy after surgery. The Center’s operating and patient rooms will give patients all the amenities they need for surgical procedures in one place and allow for more service options.

Hospital may partner to offer YMCA in Campbellsville

A study of Taylor County residents show that community support exists for a YMCA facility in Campbellsville, particularly one with an aquatic center. In support of establishing a local YMCA location, Taylor Regional Hospital has offered five acres of land near the hospital to offer therapy services at the YMCA. About 70 percent of those surveyed responded that they would use the YMCA services. Many individuals also responded that they would utilize features such as a pool or aquatic center, family exercise facilities, senior programming and health education programs – service that would be a natural partnership for the hospital. Additional partnerships to support the facility are under development.

Service

TRH offers one of the most accommodating MRI scanners available

A new magnetic resonance imaging (MRI) scanner provides improvement in image quality and patient comfort. The 71 cm gantry width is one of the largest in the state. Its Motion Correction Software allows patients with twitching disorders to be scanned without interference. Vascular Software and Cardiac Gating yields images of the body's vascular system without the use of contrast agents. Claustrophobic patients find relief in the scanner's extended table length which allows procedures to be scanned feet-first.

Certified athletic trainers provide partnership with local schools

Glen Richardson, ATC and Candi Henry, MS, ATC, LMT have joined TRH and will partner with Taylor County HS and Campbellsville HS to provide consultation for injuries, injury prevention and conditioning for athletes.



Care in an outpatient setting

TRH's Outpatient Infusion Center serves patients who require infusions or injections of medications. In a comfortable environment, patients can receive treatment as an inpatient or in the ER. TRH's nurses will work with patients requiring intravenous infusions and injections such as antibiotics, hydration therapy, and other medications. Intravenous antibiotic, antifungal and antiviral therapies are also available. Plus, the Center will offer intravenous hydration therapy, rabies vaccines, therapeutic phlebotomy, port flushes and draws, subcutaneous and intramuscular injections, intravenous antiemetic care and PICC line care and removal.

New technology enhances nuclear medicine department

The addition of a Siemens Symbia T6 Spect/CT System to the Nuclear Medicine department provides enhanced diagnostic accuracy and workflow efficiency with nuclear medicine imaging alongside the CT component for diversity.



Dedication

New Physicians

Summer Tucker, DO
Doctor of Osteopathic
Medicine, Summer
Tucker, has joined
the Taylor Regional
Hospital community
at Crossroads Family
Medicine.



Michael Bass, MD
Plastic & Reconstructive
Surgeon, Michael Bass,
has opened a satellite
office in Campbellsville
and sees patients at
Taylor Regional Surgical
Associates. He specializes
in pressure sores, chronic
wounds, migraines,
cosmetic procedures,
carpal tunnel syndrome
and breast cancer
reconstruction.



Discovery™ bone health assessment now available

TRH has expanded its health and wellness services with the addition of the Discovery™ QDR bone densitometry system from Hologic®. The imaging technology of the Discovery provides superb image quality incorporating computer-aided fracture assessment, to quantify and display the degree of vertebral compression, the best diagnostic tool to support early detection and treatment of osteoporosis.

Auxiliary volunteers dedicate nearly 8,000 hours

With only 50 workers, Taylor Regional Hospital's auxiliary volunteers gave nearly 7,937 hours in 2011 by working at the information desk, surgery department, emergency department, radiology department, cancer center, greeter's station and gift shop.

The Volunteer of the Year Award was presented to Muriel Green, who worked 1,132. Pauline Graybeal, Ann Hodge, Wanda Moran, Dorothy Pierce, Leona Read, Helen Rice and Carole Whitley also reached the 1,000 hour mark.





Laura Wilds, Chairperson



Dr. Frank Cheatham



John Miller



David Prow



Ricky Sparkman

Board of Trustees

As always, Taylor Regional Hospital would like to extend its deepest appreciation and sincerest thanks to its Board of Trustees Members for all of their hard work and dedication; Laura Wilds, Dr. Frank Cheatham, John Miller, David Prow and Ricky Sparkman.

Financials

Indigent & Charity Care

Indigent Care	\$2,417,769.83
Charity Care	\$2,999,456.95
Tax Rebates	\$232,583.22
TOTAL	\$5,649,810.00

Equipment & Buildings

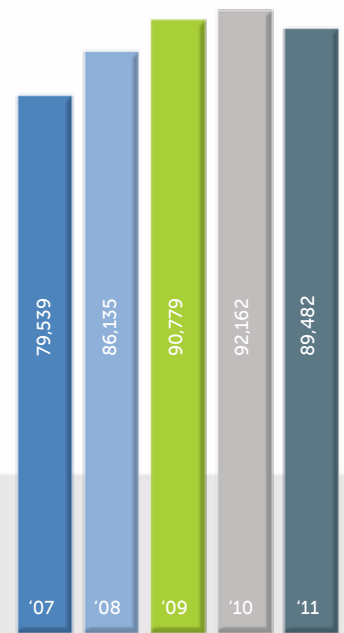
Capital Projects:

Surgical Center Construction	\$2,200,000.00
Relocation of Helipad for Surgery Center Construction	\$107,200.00
Information Systems Project	\$653,000.00

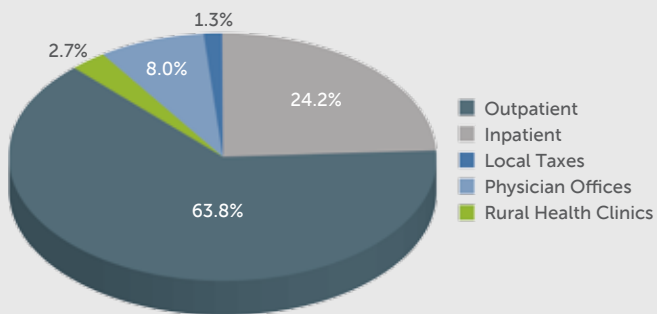
Larger Purchases:

Heart Catheterization Lab Equipment	\$998,500.00
VOIP (Voice Over Internet Protocol) Telephone System	\$581,500.00
Computer Network Equipment and Personal Workstations	\$328,800.00
Other Operating Room and Anesthesia Equipment	\$149,750.00
Ear, Nose and Throat Office Equipment	\$114,600.00
TOTAL	\$5,350,946.00

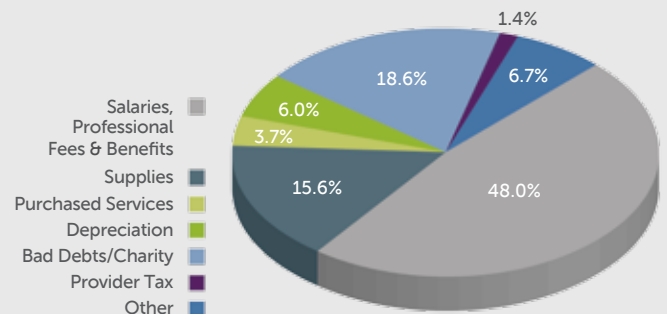
Total Patients



Where the Money Comes From



Where the Money Goes





1700 Old Lebanon Road
Campbellsville, KY 42718

NON-PROFIT ORG.
U.S. POSTAGE
PAID
UNITED MAIL

Honor

Walk of Hope

- Angela Clark Davis, 1972-2009, We Will Love You Forever and Always
- In Loving Memory of Linda Rainwater "Miss Linda," Love Jane Wheatley and Landon Dickens
- In Memory of Marjorie Kunetka, Mother of George Eon, June 1, 2011
- In Memory of Bethany Anne Mann, 1980-2011, Love Mom and Family

Tree of Life (Leaf)

- In Memory of Marsha Kay Benningfield, Loving Daughter of Eldon and Judy Benningfield

2 0 1 1