



Taylor Regional Hospital

Jewish Hospital Health Network

MOVING FORWARD.

ANNUAL REPORT 2012



Dear Friends and Neighbors:



It is amazing to be a part of the continually unfolding Taylor Regional Hospital story, which began over 40 years ago. Like all intriguing stories, ours deserves to be told and shared with others.

As we envision all of the exciting possibilities that are on our horizon, the magnitude of our preceding achievements drives us forward. We continue to strengthen and expand our programs and facilities; support our community and the citizens of it; educate students through clinical rotations in the hospital; and live our mission of serving by making sure that "Patients Come First" – in all things, making a meaningful difference locally and regionally.

We completed an \$18 million dollar surgery center in September and performed the first surgery on October 8, 2012. The three-story building adjacent to the hospital houses five state-of-the-art operating rooms; a cystology suite; a recovery room for both adults and pediatrics; central sterile; 21 pre- and post-op private rooms; a pre-operative testing area (including radiology, and laboratory); and space for future growth. The addition of this facility will allow us to attract additional medical providers to this area as well as aid in economic development of Campbellsville/Taylor County through employment opportunities and services provided.

We held our fourth annual golf scramble to raise money for the replacement of one of our two vans, which daily brings patients to the hospital, doctors' offices, and cancer center. This is a service we are able to provide for the community at no charge to the patients who have no other means of transportation. We also held a health fair in June at Taylor County Middle School and had over 1,000 in attendance.

One of the keys to our success is the excellent medical staff we have. In 2012 we added Dr. Martha Seeley at Taylor Rural Health in Columbia, Kentucky; Dr. Catherine Feese OB/GYN; and Dr. Ernest Coburn, Radiologist. Unfortunately we lost one of our beloved physicians in December 2012 with the passing of Dr. Robert Hastings, Oral Surgeon. Dr. Hastings' smile, compassion, and excellent patient care, are missed every day at TRH.

Looking toward the future, we are anticipating the expansion of our Radiology department by adding a Women's Pavilion that will contain both a Vein Center and Breast Imaging Center. We recently purchased three new ultrasound machines and will now offer both 3D and 4D images for our patients. The Vein Center will offer a new line of services for our community, with an opening date of April 2013.

We also moved our Care Center location from its Greensburg Road address to 67 Kingswood Drive, occupying space with The Sleep Center. The hours of operation are 11:00am-8:00pm daily.

This past year featured an abundance of noteworthy events and accomplishments, which would not have been possible without the generous support of our community. You are an important part of Taylor Regional Hospital's enduring progress. Just as our legacy of greatness was built by bold-hearted visionaries, so too must our future be inspired and shaped by the same courageous spirit.

Sincerely,

A handwritten signature of Jane Wheatley in gold ink. The signature is written in a cursive, flowing style.

Jane Wheatley, FACHE
Chief Executive Officer





Heart Month hosts many activities at Taylor Regional Hospital

More than 150 people attended the Healthy Heart Expo as part of Taylor Regional Hospital's recognition of Heart Month in February. The educational sessions included "Diabetes and Heart Disease" presented by David Montgomery, MD of Internal Medicine Associates and "Atrial Fibrillation" presented by Pam Rogers, RN of Taylor Regional Hospital. More than 30 informational booths highlighting local businesses and medical specialties were also available.

Other activities included "Healthy Meals in a Heartbeat" by dietitian Carrie Phillips, a Cardiopulmonary Rehab Class reunion, a Red Dress Luncheon for Women at Café Bonin, and staff participation in a Red Out on National Go Red for Women Day.

Pink Out brings breast cancer awareness and benefits local community

In recognition of Breast Cancer Awareness Month in October, Taylor Regional Hospital and the Cancer Center went pink. Staff wore pink to bring attention to the cause while the radiology department held a bake sale which raised more than \$500 to benefit breast cancer initiatives in the local community.

Local food pantry benefits from annual basket auction

Taylor Regional Hospital raised \$2,622 for the Taylor County Food Pantry in October with an auction fundraiser featuring 37 themed baskets.

Golf Scramble helps "drive" patient transportation

For the third year, the charity golf scramble was a success with 20 teams participating. The event in September raised approximately \$30,000 towards the purchase of a second van. The Taylor Regional Hospital van service provides no-cost transportation to qualifying patients to the hospital or Rehabilitation and Cancer centers. The second van will be used to expand the existing services.

Baby Fair delivers as expected

In May, the third annual Baby Fair was held for expecting parents to help them prepare for their new additions. The event included informational booths and educational speakers including Ann Stevens, Lake Cumberland District Health Department; Darlene Loy, Taylor Regional Hospital Women's Center; and Susan Burrell, MD, Taylor Regional Physicians for Women. Guests were also invited to tour the Women's Center.

Annual health fair offers community health screenings

Taylor Regional Hospital offered its annual Health Fair at the Taylor County Middle School in June. More than 600 attendees who pre-registered received a general health panel including a complete blood count, comprehensive metabolic profile, thyroid stimulating hormone, coronary risk profile and prostate-specific antigen. Norton Vascular also offered carotid ultrasound screenings. Local businesses and medical services provided general and health information for attendees.



Informational programs provide community with health care education

Nearly 70 individuals attended James E. Ewing, MD's informational program, "Head and Neck Cancers" in March. In April, the Joint Replacement Symposium provided attendees an educational session conducted by Galen Weiss, MD of Taylor Regional Orthopedic Group. The programs also included informational booths about other Taylor Regional Hospital services.

Care Center moves to Campbellsville

The Taylor Regional Hospital Care Center has moved from Greensburg to 67 Kingswood Drive, adjacent to the hospital's main campus in Campbellsville. The Care Center offers primary care services for scheduled and walk-in patients. The hours of service are 11 am - 8 pm, seven days per week. They accept their last patient 30 minutes prior to closing. The phone number is (270) 849-2379.





Taylor Regional Hospital, Laboratory Services awarded accreditation from the Joint Commission

Taylor Regional Hospital and Laboratory Services has earned The Joint Commission's Gold Seal of Approval® for accreditation by demonstrating compliance with The Joint Commission's national standards for health care quality and safety. Taylor Regional Hospital underwent a rigorous unannounced on-site survey in September during which a team of expert surveyors evaluated TRH for compliance with standards of care specific to the needs of patients, including infection prevention and control, leadership and medication management. Laboratory Services was evaluated for compliance with standards of care that directly affect the quality and safety of diagnostic services and patient care.

Vein Center expands services and adds treatment rooms

Taylor Regional Hospital will expand its services in 2013 to include a Vein Center. The expansion will include treatment rooms and other areas to enable Taylor Regional Surgical Associates to perform a variety of vein related services. The Vein Center will be constructed in the area of the hospital previously occupied by the surgery department.

Latest updates now available on Facebook

Taylor Regional Hospital can now be found on Facebook. The page includes activities, events and much more.

Cancer Center adds new physicians and equipment upgrade

The Cancer Center now has three radiation oncologists available. Taylor Regional Radiation Oncology consists of Dr. Richard McGahan, Dr. Peter Hardin and Dr. Linda Hathaway. In addition to these new physicians, an approximately \$1 million upgrade to the radiation oncology side of the Cancer Center has provided for a new linear accelerator (which produces the external beam for radiotherapy). This new piece of equipment provides more state-of-the-art services to the patient.

Website Relunched

Taylor Regional Hospital has recently relunched the website, www.trhosp.org. The goal of this redesign is to make the website more user friendly by being more patient and guest centered.

Trauma Center recognized as one of two Level III centers in Kentucky

Taylor Regional Hospital's Trauma Center has been verified as a Level III Trauma Center by the American College of Surgeons' Committee on Trauma. The achievement recognizes the Center's dedication to optimal care for injured patients. The program verifies centers that not only have the hospital resources necessary for trauma care, but also the entire spectrum of care – including prehospital phase through the rehabilitation process.



New Surgical Center adds operating and private patient rooms

The Taylor Regional Surgical Center opened its doors in September, and is conveniently attached to the main hospital by a connection corridor. The three-story, 48,000 square-foot facility features five operating rooms, one cystoscopy suite and two endoscopy procedure rooms. Twenty-one private pre-op/post-op patient rooms allow families to wait in privacy and comfort for loved ones. A new pre-admission and testing area is also available at the facility.





New Physicians

Catherine Feese, MD

Doctor of Obstetrics and Gynecology, Catherine Feese, joined the Taylor Regional Physicians for Women in Campbellsville. She also offers services at Taylor Rural Health Clinic in Columbia, where she sees patients two and a half days a week.



Martha Seeley, MD

Family Medicine physician, Martha Seeley, joined the Taylor Rural Health Clinic in Columbia. She has extensive experience in emergency and family medicine.



Graham Englund, MD

Taylor Rural Health Clinic in Columbia welcomed general surgeon, Graham Englund, who sees patients twice a month. He is a member of the Taylor Regional Surgical Associates.



Study partnership may reveal factors to prevent cancer in Taylor County

The American Cancer Society began enrolling participants in a study that could impact health for future generations at Taylor Regional Hospital in August. The partnership with Taylor Regional Hospital and ACS aims to study 300 people to better understand the factors that cause and prevent cancer. The Cancer Prevention Study-3 collects information about lifestyle, behavior and other health related factors. Participants have their waist measured and give a small blood sample. Once enrolled, a participant's 20-30 year commitment to the study will involve completing periodic follow-up surveys. Taylor County is one of several Kentucky counties selected for the CPS3 study. Previous ACS studies have identified the link between cigarette smoking and lung cancer and the linkage between air pollution and heart and lung conditions. Individuals between the ages of 30 and 65 years old who have never been diagnosed with cancer are invited to visit www.cps3taylorregional.org or call 1-888-604-5888 for more information.

Kangaroo care program increases parent, infant bonding

Taylor Regional Hospital Women's Center now offers a Kangaroo Care program for new parents. Beginning right after the mother gives birth, newborns are placed directly on the mother's chest for their first skin-to-skin contact. Prior to implementing the Kangaroo Care program, newborns were examined in a separate area before it was brought to the mother. The program has shown benefits for newborns, such as temperature and breathing regulation, weight gain, stronger attachment to parents, greater breastfeeding opportunities, less crying and longer periods of alertness and sleep. Since the program began in August, breastfeeding rates have increased from 39 to 64 percent and exceeded Kentucky's 58 percent post-Kangaroo Care breastfeeding rate. Although it is rare for medical facilities in small towns to offer such a program, expecting parents learn about Kangaroo Care during prenatal classes at TRH.

Auxiliary Volunteers

The Auxiliary Volunteers recently donated \$23,993.76 to the hospital for the purchase of new equipment to be used in 38 different departments throughout the facility. The TRH Auxiliary make this donation every year based on a "wish list" which is submitted from team members. The wish list requests are submitted for approval at the end of the year and are voted on by the Auxiliary. With 49 workers, Taylor Regional Hospital's Auxiliary gave over 8,139 volunteer hours in 2012 to assist Taylor Regional Hospital by working at the cancer center, emergency department, gift shop, greeter, information desk, radiology department, and surgery department.



BOARD OF TRUSTEES

FINANCIALS

2012



Laura Wilds,
Chairperson



John Miller
Secretary



Ricky Sparkman
Treasurer



Dr. Frank Cheatham



Dr. Ben Cox
David Prow recently retired from our Board of Trustees after many years of dedicated service. The Taylor Co. Fiscal Court recently appointed Dr. Ben Cox to serve the remainder of his term.

Indigent & Charity Care

Indigent Care	\$2,703,049.16
Charity Care	\$1,603,029.45
Tax Rebates	\$240,708.55
TOTAL	\$4,546,787.16

Equipment & Buildings

Capital Projects:

Surgical Center Construction	\$11,386,000.00
Information Systems Project	\$306,000.00

Larger Purchases:

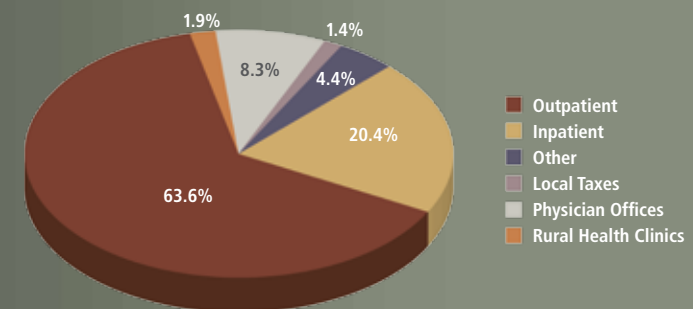
Philips Central Patient Monitoring System	\$700,000.00
Nuclear Equipment and a New Ultrasound Unit	\$660,000.00
Chemistry Analyzers for the Laboratory	\$445,700.00
Computer Network Equipment and Personal Workstations	\$270,200.00
Various Building and Land Improvements	\$186,000.00
Patient Transportation Van (Purchased with Funds Raised from Golf Scramble)	\$23,200.00
Other	\$105,446.00

TOTAL \$14,082,546.00

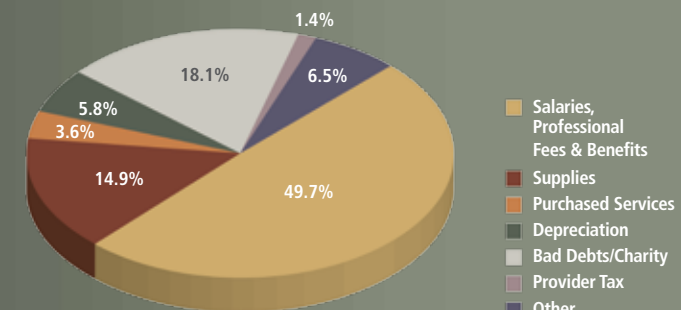
Total Patients



Where the Money Comes From



Where the Money Goes



HONOR

2012

Walk of Hope

- In Loving Memory of Jamie Richerson, from your friends at TRH.
- In Memory of Billy Mitchell, TRH Board Member (1975-1982). From TRH Board of Trustees, Medical Staff, Administration and Team Members.
- In Memory of Albert & Mildred Skaggs by the Donald Skaggs Family.
- In Memory of Lillian Elizabeth Ford Rainwater by the Donald Skaggs Family.
- In Loving Memory of Vangie Ford from Jane Wheatley, Jaclyn, Landon & Family.

Tree of Life (Leaf)

- In Memory of Elizabeth "Liz" Smith, Sister of James R. Angel, MD.
- In Memory of Jean Johnson, Mother of Debra Herber, RN.
- In Memory of Jamie Richerson, From your friends at TRH.

Tree of Life (Acorn)

- In Memory of Gary Ramsey from your friends at TRH.
- In Memory of Ernest "Ernie" Wise, Jr. by Nancy Wise.

Foundation Stone

- Vangie Ford: A Caring Healer, An Effective Negotiator and Loyal Friend.
From your friends at Taylor Regional Hospital.

In Memory of Dr. Robert Hastings

November 13, 1945 – December 25, 2012

