

ANNUAL

2015

REPORT



YOU
MATTER

 Taylor Regional Hospital

WELCOME



Dear Friends and Neighbors,

The delivery of health care has changed dramatically over the past few years. The Taylor Regional Hospital Annual Report gives us an opportunity to share what has been happening over the last year at our hospital.

This year saw many changes. A new general surgeon, Dr. James (Jamie) Bergin joined Taylor Regional Surgical Associates at the end of 2015. The practice of Internal Medicine Associates also joined the hospital as an owned practice in July, 2015. Dr. Joel Eade, Dr. David Montgomery, Dr. Thomas Rogers, Dr. Steve Hinton, Tammy Lamb-Harris APRN, and Sean Maynard PA-C provide services in that practice. Dr. David Montgomery and Dr. Thomas Rogers also provide Hospitalist services for TRH. We also added additional providers in the outpatient setting, Jackie Brendel, APRN, and Kay Vespie, APRN. Angela Lang, APRN, has transitioned to a primary care office setting rather than the walk-in clinic, and takes appointments. She is located in the space where Dr. Bobby Brooks practice was previously.

An outpatient pharmacy was opened for our employees and patients in June, 2015. It enables patients to fill their prescriptions before they leave to go home. In 2016 we hope to expand the service even further into our Emergency Room. Also in June our Nuclear Medicine Department became accredited by the American College of Radiology.

A big accomplishment in September of last year was the re-accreditation of the hospital by The Joint Commission. We were recognized for the many accomplishments we had made in enhancing patient care.

A new 64 Slice Siemens CT scanner was installed in our Radiology department. It allows us to offer more services, in a shorter period of time, with a decrease in radiation exposure. We are in the process of developing a Rehab/Orthopedic office that will offer aqua therapy in a building located across the street from the hospital in the medical office park. Groundbreaking is set for April 1, 2016.

We also partnered with Campbellsville University to provide sports physicals for their athletes and our Orthopedic Surgeons attended all of their home football games. Going forward we are looking for other ways to enhance our relationship with CU. We worked with both Campbellsville and Taylor County School students to offer shadowing opportunities for those interested in going into the medical field.

Like a Main Street and the Independence Day parade, our hospital is a vital part of the community. We are a source of jobs and hometown pride in addition to healthcare services. That is why we are committed to protecting and preserving our community based hospital.

What a comfort and assurance to know that your community hospital is there when you need them—a promise you can count on 24 hours a day, seven days a week, 365 days a year. For over 41 years, Taylor Regional Hospital has been entrusted with healthcare in our community and we are proud to be able to provide that service.

On behalf of Taylor Regional Hospital, thank you for your support and friendship as we embark on a new year as your healthcare provider and a community supporter of the many exciting things happening in our region.

Jane Wheatley, FACHE
Chief Executive Officer



COMMUNITY

Health Fair

Nearly 1,000 individuals and 50 vendors attended Taylor Regional Hospital's annual community health fair in June at Taylor County Elementary School. Services included a complete blood count, comprehensive metabolic profile, thyroid stimulating hormone screening, coronary risk profile with cholesterol levels and prostate-specific antigen screening. Lab tests were performed on 642 people and 214 were screened for prostate cancer. The University of Kentucky Gill Heart Institute performed free carotid artery screenings.

Lindsey Wilson College Training Site

The Taylor Regional Hospital/American Heart Association Training Center is celebrating a new partnership with Lindsey Wilson College who will join Lake Cumberland Regional Hospital and Russell County Hospital as the third Training Site in partnership with Taylor Regional Hospital. The Lindsey Wilson Training Site will be coordinated by Tamara Eastham RN (past winner of the AHA Instructor of the Year at the Taylor Regional Hospital Training Center).

The Taylor Regional Hospital American Heart Training Center, coordinated by Richard Phillips, along with our Lake Cumberland Regional Hospital Site and the Russell County Hospital Training Site currently oversees 87 instructors that are certified with 191 disciplines which last year facilitated 762 American Heart CPR classes that led to over 3,147 students gaining life saving skills that they can take back to their communities, which is a new record for trained students in a year and reflects a 3.6% increase from 2013 record setting total.

Baby Fair

The Annual Baby Fair in April featured 21 vendors and speakers, including Jenny Dobson, director of the Taylor Regional Hospital Women's Center. Certified professionals from Kentucky Department of Transportation also performed car seat safety checks. More than 60 expecting parents toured the Women's Center and received giveaways.

Hip Screenings

Dr. Galen Weiss, a Board Certified Orthopedic Surgeon at Taylor Regional Orthopedic Group, offered the community free hip screenings in February.

Parkinson's Disease Education

Dr. Jill Blandford, Taylor Regional Neurology, presented a free educational program on Parkinson's disease. The March program at the Taylor County Cooperative Extension Service reached 35 individuals and a second program was offered in April at the hospital.

Golf Scramble

For the seventh year, the charity golf scramble was a success with 19 teams participating. The event in September raised approximately \$30,000 to support Taylor Regional Hospital Transportation Service that provides no-cost transportation to qualifying patients to the hospital, rehabilitation services, physician offices and Cancer Center.

Transportation Service Recognized in National Publication

The American Hospital Association featured Taylor Regional Hospital Transportation Service in a national publication. "Community Connections: Ideas and Innovations for Hospital Leaders", a publication distributed to every hospital Chief Executive Officer nationwide, highlights hospitals that are addressing the communities' socioeconomic factors, health behaviors, access to care and physical environment barriers to improve the health of those they serve.

Taylor Regional Hospital offers free transportation services to qualifying individuals who need a ride to treatment, testing or appointments at the hospital, rehabilitation services, Cancer Center and other affiliated services, including appointments with physicians in our community. In 2015, the vans traveled more than 84,300 miles.

Pulmonary Embolism

Taylor Regional Hospital Laboratory did an evaluation of the diagnostic accuracy of two D-Dimer assays in pulmonary embolism. The results of the evaluation were presented at the International Society on Thrombosis and Hemostasis (ISTH) in Toronto, Canada on June 20-25, 2015.

Remote Presence Robotics

Taylor Regional Hospital has acquired Remote Presence Robotics, the latest in stroke technology. This means patients with stroke symptoms who arrive at TRH can be assessed almost instantaneously by neurologists specializing in stroke. As a result, emergency physicians can more quickly treat stroke patients in their ER, and reduce or eliminate long-term stroke impacts on their patients. The physicians will work directly with the University of Louisville Stroke Team.

Similar to a more interactive Skype, this robot, called the RP Lite Robot Unit, can turn its head to better view the patient and zoom in, allowing the physician on the other end to get so close they can check a patient's pupils or other vital signs. While controlling what the robot does on the other side, the doctor can also read scans and talk to the patient and emergency room staff. The robot can be wheeled to any patient room so that the consulting neurologist can treat patients anywhere in the hospital.

InTouch Health provides technology-enabled services to healthcare organizations for the delivery of high quality virtual care, anytime, anywhere. The InTouch Telehealth Network provides users unmatched ease of use and diagnostic capabilities, proven reliability, FDA and HIPAA compliance, secure access control, and clinical and technical reporting.

GROWTH



Taylor Regional Internal Medicine

The Internal Medicine Associates, including Drs. Joel Eade, Stephen Hinton, David Montgomery and Tom Rogers with Tammy Lamb, APRN and Sean Maynard PA-C, have joined Taylor Regional Hospital Medical Group. Dr. Montgomery and Dr. Rogers have also joined the Hospitalist program. All physicians continue to also see patients in their offices.

Outpatient Pharmacy

Taylor Regional Hospital Outpatient Pharmacy opened in July to provide patients needed prescriptions before they leave from an inpatient stay, outpatient surgery or emergency room visit. The on-site pharmacy offers delivery to patient rooms, competitive pricing, convenient prescription pickup, low over-the-counter medication prices, personalized patient education and medication reviews.

Taylor Regional Hospital Earns ACR Accreditation

Taylor Regional Hospital was awarded a three-year term of accreditation in nuclear medicine following a review by the American College of Radiology (ACR). Nuclear medicine is a branch of medical imaging that uses small amounts of radioactive material, injected through an IV, to diagnose and treat a variety of diseases, including many types of cancer, heart disease and certain other abnormalities within the body.

The ACR gold seal of accreditation represents the highest level of image quality and patient safety. Image quality, personnel qualifications, adequacy of facility equipment, quality control procedures and quality assurance programs are assessed.



Hospital Accreditation Gold Seal of Approval



Taylor Regional Hospital has earned The Joint Commission's Gold Seal of Approval® for Hospital Accreditation by demonstrating continuous compliance with its performance standards. In September, a team of Joint Commission expert surveyors evaluated compliance with hospital standards related to several areas, including emergency management, environment of care, infection prevention and control, leadership and medication management.

Quality Improvement Award

The Kentucky Hospital Association presented the Kentucky Hospital Engagement Network Race to Quality award to Taylor Regional Hospital for the exceptional quality improvement from 2012-2014.

Education and Training Grant

Taylor Regional Hospital received a \$50,000 grant from the Kentucky Cabinet for Economic Development's Bluegrass State Skills Corporation. The grant reimburses the hospital for training eligible hospital employees to ensure staff is equipped with the most current medical knowledge available to treat and serve the region.

Compassionate Physician Award

Dr. Eugene Shively received the 2015 Compassionate Physician Award, presented by Jewish Hospital & St. Mary's Foundation, part of KentuckyOne Health, at the 20th Annual Doctor's Ball in October.

New CT Scanner

Taylor Regional Hospital is pleased to announce we have expanded our diagnostic imaging with the recent \$1.3 Million purchase and installation of the new Siemens SOMATOM® Definition AS CT scanner. The state-of-the-art SAFIRE image reconstruction software allows for up to 60% dose reduction across a wide portfolio of clinical applications. Exceptional clinical benefits include high image quality even for patients who are obese, short of breath, or have elevated heart rates. The automated technology helps allow the technologist to spend less time at the machine and more time with the patient.

New Rehabilitation Facility

The Rehabilitation Department, Orthopedic Physician Practice, Facilities Department, and Design Team are reviewing current clinic operations and developing the program plan for the new facility. Construction Documents are underway and the expectation is that the facility will be approximately 15,375 square feet. The building design will incorporate standards of rehabilitation practice and methods, along with space for an Orthopedic Physician Practice, yet the flexibility to accommodate changing utilization patterns. The design will also optimize the patient experience while creating efficiencies for care givers. The facility will include an aquatic therapy pool and all of the required infrastructure. TRH Rehab Services received the 2015 Central Kentucky News-Journal Reader's Choice Award for Best Physical Therapy in Taylor County/Campbellsville.



New Physicians



Ben Angel, MD

Dr. Ben Angel will be joining the practice of Taylor Regional Urology in August 2016. He is a Campbellsville High School graduate, and is finishing his Residency at the University of Kentucky. He has served this year as chief resident and is trained in robotics.



James Bergin, MD

Dr. James Bergin joined Taylor Regional Surgical Associates. He is a Board Certified General Surgeon, received his education at the University of Illinois, and completed a surgical residency at

Loyola University. He sees patients in Campbellsville and at Dr. Charles Giles' office in Columbia.



Jasbir Dhillon, DO

Dr. Jasbir Dhillon has joined our Emergency Department. He received his education at the University of New England College of Osteopathic Medicine.



Jose Rodriguez, MD

Dr. Jose Rodriguez has joined our Emergency Department. He received his education at the University of Los Andes in Venezuela, and is Board Certified in Internal Medicine.



Matt Feltner, DPM

Dr. Matt Feltner is a podiatrist joining Taylor Regional Hospital Orthopedics. He received his education at Kent State University, and then completed a three-year foot and ankle

medicine and surgery residency at University Hospitals in Cleveland, Ohio.



Christopher Howerton, MD

Dr. Christopher Howerton has joined Taylor Regional Sleep Center as a Sleep Medicine Specialist. He received his education at the University of Louisville, and is Board Certified

in Internal Medicine. Dr. Howerton sees patients at 91 Kingswood Drive in Campbellsville.



Troy Nelson, DO

Dr. Troy Nelson has joined the TRH staff. He received his education at West Virginia School of Osteopathic Medicine, and is Board Certified in Internal Medicine. Dr. Nelson sees patients

at Crossroads Family Medicine in Campbellsville.

Auxiliary volunteers honored for more than 9,200 hours of service

Taylor Regional Hospital's 40 auxiliary volunteers gave 9,292 1/2 hours in 2015 working at the information desk, surgery department, emergency department, radiology department, Cancer Center, greeter station, cafeteria and gift shop.

Fourteen members volunteered more than 200 hours and 12 served more than 100 hours. The group also collected canned food items to be donated to the local food pantry as part of their service.

The Volunteer of the Year Award was presented to Chipper Frost, who worked 2,206 3/4 hours in 2015. Frost and Faye Howell were also recognized for reaching the 1,000-hour mark. Roger Sprowles was honored for 20 years of volunteer service and Ila Gay Milby received the Service Volunteer of the Year Award, as selected by auxiliary members.

The 2016 officers include President, Margie Leach; First Vice President, Betty Williams; Second Vice President, Tillie Netherland; Secretary/Treasurer, Joanne Waller; Corresponding Secretary, Faye Howell and Historian, Leona Read.



DEDICATION



Board of Trustees

Taylor Regional Hospital extends its deepest appreciation and sincerest thanks to its Board of Trustees members for all of their hard work and dedication.



Bill Chandler



Frank Cheatham



Welcome Karen Patton
Taylor Regional Hospital welcomes Karen Patton to the Board of Trustees. She will serve a four-year term that began in January 2016.



Ben Cox



John Miller



Thank you to Ricky Sparkman
Taylor Regional Hospital thanks Ricky Sparkman who recently rotated off the Board of Trustees, after serving two four-year terms for a total of eight years.

New Allied Staff

Jackie Brendel, APRN

Jackie received her Masters of Science in Nursing from the University of South Florida in Tampa. She is Board Certified and now seeing patients at the Taylor Regional Care Center, 67 Kingswood Drive.

Heidi Lee, APRN

Heidi received her education at Wayne State University. She is Board Certified and will be seeing patients at the Taylor Regional Hospital Care Center, 67 Kingswood Drive.

Ashlyn Read, PA-C

Ashlyn completed her Master of Science in Physician Assistant Studies at the University of Kentucky. She is PA-C, NCCPA Board Certified. She will be providing services in the office of Taylor Regional Surgical Associates.

Kay Vespie, APRN

Kay received her education at the University of Southern Indiana. Kay is a member of the American Academy of Nurse Practitioners, Board Certified, and will be seeing patients at Taylor Regional Care Center, 67 Kingswood Drive.

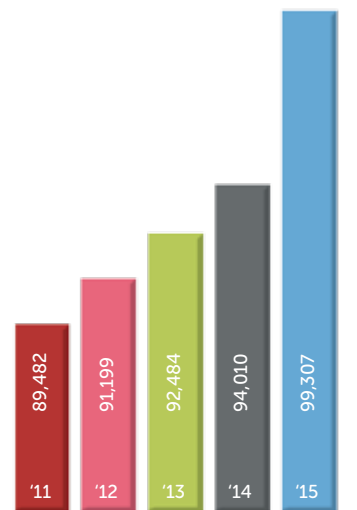
Indigent & Charity Care

Indigent and Charity Care	\$453,199.85
Tax Rebates	\$283,737.15
TOTAL	\$736,937.00

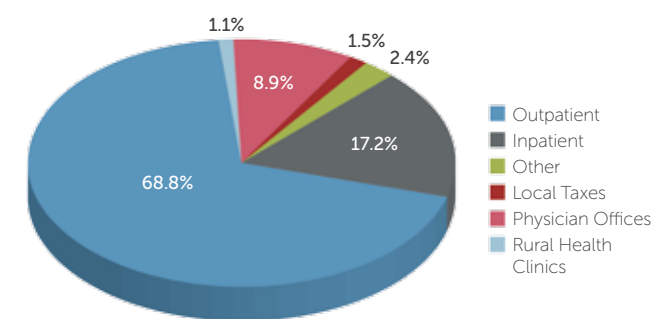
Equipment & Buildings

Purchase of an Office Building for Taylor Regional Medical Group	\$1,174,000.00
Purchase of a Complete Digital Radiography System with Portable Unit	\$317,000.00
Additional Endoscopy Equipment Added or Replaced	\$577,000.00
Update and Expansion of Information Systems	\$378,000.00
Building Renovations and Equipment Purchased for the Outpatient Pharmacy	\$183,000.00
Additional Pulse Oximetry Equipment Added or Replaced	\$156,000.00
Other Capital Asset Purchases	\$786,329.00
TOTAL	\$3,571,329.00

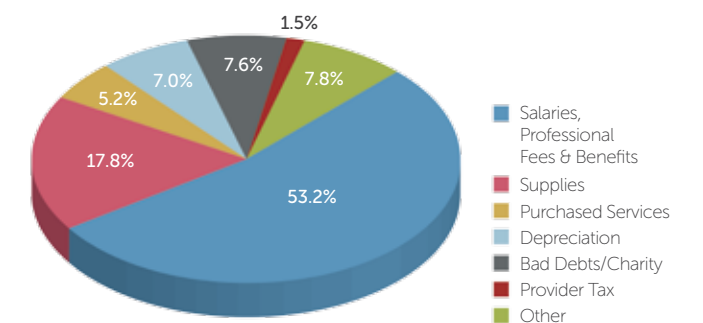
Total Patients



Where the Money Comes From



Where the Money Goes





HONOR

Walk of Hope

- In Memory of Fontella Tucker, 34 years of service, from TRH Women's Center
- In Memory of Jim Noe, from friends at TRH

Tree of Life (Leaf)

- In Honor of Allan Cox, Terry & Mandy Cox, Rhett, Riley, Sherry & Kelly Nicholas, Jared, Jordan. Given by Peggy Cox
- In Memory of Bobby Wade by Sheila, Chad, Marty and friends at TRH

Tree of Life (Acorn)

- In Memory of Jane Dunn Angel by staff at TRH
- In Memory of Terry Dabney, from friends at TRH