

Taylor Regional Hospital

2018 ANNUAL REPORT

WELCOME



Dear Friends and Neighbors,

It is a New Year, and with that comes many changes, but it also gives us the chance to focus on what our patients need. The secret for creating excellence in our organization is simple - exceptional physicians and talented team members - the kind that inspire our patients and visitors and achieve outstanding results.

Taylor Regional Hospital is YOUR hospital. We are one of very few independent hospitals left in Kentucky. We employ your family members, neighbors, and friends and are proud that we are *not* a small part of a bigger system. Rather, we are your community owned and operated hospital.

Long-term success is not the result of one defining change or doing one thing well. It comes by embracing several small, simple yet powerful things. Everything we do is for our patients. 2018 has brought about many challenges and changes.

Dr. Scott Martin joined Dr. Mike Hesson in the Taylor Regional Pediatric practice in April. They are now able to offer same day sick visits for their patients. Dr. Avis Carr joined Dr. Steve VanMeter and Dr. Catherine Feese in the Taylor Regional Physicians for Women practice in June, and they also have offices in Columbia and Greensburg. Both of these physicians are excellent additions to our medical staff. We also added several APRN's and PA's to various practices. Denise Simmons, APRN, joined the Physicians for Women practice, and Courtney Bowling, APRN joined the practice of Taylor Regional Neurology. Taylor Regional Care Center welcomed Kellie Nunn, APRN, in August, and Taylor Regional Urology added Meredith Gilpin, PA-C, in September.

Looking forward to 2019, Dr. Michael Bahr will join the Taylor Regional Surgical Associates practice in January, and Dr. Sean DeSimone will be joining our hospitalist program on a part-time basis in January as well.

We are thankful for the eight years of dedicated service we received from Dr. Frank Cheatham as he rotated off our board of trustees at the end of 2018. We are proud to announce that Dr. John Chowning will join our talented board in January 2019. The Joint Commission, a healthcare accrediting body, not only surveyed our hospital, but also our lab in the fall of 2018. I am proud to say we received full accreditation on both due to the many hours our team members and physicians put in to make this survey a huge success.

Success is achieved when we give the very best of what we have. Our wish for 2019 is one of good health, positivity and prosperity for all. Thank you for allowing Taylor Regional Hospital to take care of your healthcare needs.

Jane Wheatty

Jane Wheatley, FACHE Chief Executive Officer

COMMUNITY

Health Fair

More than 1,000 individuals and 50 vendors attended the Health Fair in June at the Taylor County Intermediate School. Lab screening tests including complete blood count, comprehensive metabolic profile, thyroid stimulating hormone screening, and coronary risk profile with cholesterol levels were collected from 641 people. Additionally, 238 were screened for prostate cancer. DaVita Dialysis also provided free kidney screenings.

Pediatric Outreach

Taylor Regional Pediatrics participated in several outreach activities throughout the year including Preschool Palooza at the Taylor County Public Library and Literacy Night at Taylor County Primary School. As a result, over 1,100 children benefitted from height and weight screenings, while enjoying face painting and free books.



Golf Scramble

The 10th annual Charity Golf Scramble was held in September. Fourteen teams participated in the event and numerous Taylor Regional Hospital Team Members volunteered to make it a great success. The Scramble raised over \$30,000 with all proceeds going toward the Taylor Regional Hospital Van Service. This free transportation service assists patients receiving services at the hospital, physician offices, cancer center or rehab services who otherwise would not be able to provide their own transportation.

Baby Fair

Over 65 individuals attended the Taylor Regional Hospital Baby Fair in October. A total of 24 expectant and/ or new mothers visited the 24 booths hosted by TRH staff and community vendors. Dr. Avis Carr from Taylor Regional Physicians for Women provided a question and answer session for new/expectant parents. Dr. Scott Martin and Katosha Russell, APRN, from Taylor Regional Pediatrics gave informative lectures on cold symptoms and breast feeding, respectively.

It's about Cole.

"It was a lot of fun! I got a book and my face painted like a tiger!"

It's about Patricia.

"When I was diagnosed with cancer, it felt as if the ground had been pulled from beneath me. The diagnosis itself was overwhelming, not to mention the financial stress involved. Thanks to the Taylor County Good Samaritans for helping ease the financial burden so I could focus on the most important thing of all—getting well!"

- Patricia Pierce



Good Samaritans

The Taylor County Good Samaritans continue in the mission to provide help and encouragement for Taylor County families who are dealing with the reality of cancer. The Taylor County Good Samaritans Foundation is a non-profit, tax-deductible organization designed to ease the financial stress for those diagnosed with cancer and facing the unknowns of this devastating illness. In 2018, 32 Taylor County residents who were undergoing cancer treatments received \$250 each.

Campbellsville University Athletics

In August, Taylor Regional Hospital providers and Team Members volunteered their time to assist in providing physicals for all incoming Campbellsville University athletes. A total of 315 physicals were given over the course of the two two-day sessions held on the school's campus.

GROWTH

Provider Expansion

In September, Taylor Regional Physicians for Women providers Dr. Avis Carr and Denise Simmons, APRN began providing office hours in Greensburg . Additionally, Denise began seeing patients in Lebanon.

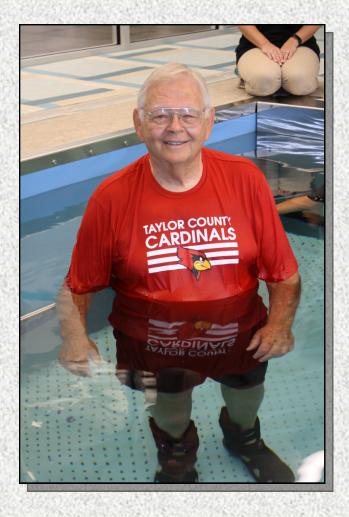


Taylor Regional Specialty Physicians and Diagnostic Center

The Taylor Regional Hospital Specialty Physicians and Diagnostic Center opened in July. TRH providers from neurology, orthopedics, pediatrics and podiatry now provide services at the new facility. In addition to specialty providers, the Center offers an on-site laboratory, cat scan (CT), diagnostic radiology services and preadmission testing. The Taylor Regional Hospital Specialty Physicians and Diagnostic Center is located at 187 Will Walker Road in Columbia.

Laboratory Services

In October, the Board of Trustees approved the purchase of new laboratory equipment, with work scheduled to begin in January of 2019. After a thorough evaluation of various vendor options, and the most up-to -date technology available, the decision was made to continue our partnership with Sysmex America for Hematology testing and forge a new partnership with Roche Diagnostics for Chemistry, Immunoassay, and Urinalysis testing. Through this implementation, the work flow of the department will be improved, with an added focus on decreasing turnaround times, as well as increasing in-house testing abilities. The conversion is expected to be completed with a full go live date set for May of 2019.



It's about Fred.

"As a former high school basketball coach, I know a thing or two about pushing my athletes to reach their full potential through hard work and perseverance. When I suffered a stroke in June of 2018, I knew I would have to work very hard to 'get back in the game.' Through regular rehab and aquatic therapy at TRH Rehabilitation Services, I've made great strides in my recovery. I'm grateful for the staff and this new facility right here at home." - Fred Waddle

Taylor Regional Rehabilitation Services

The new Taylor Regional Hospital Rehabilitation facility officially opened in January. This new 15,000 square-foot facility also serves as the home of Taylor Regional Orthopedics and its providers Drs. Matt Feltner, Ruben Gonzalez and Galen Weiss. Taylor Regional Rehabilitation Services provides a comprehensive approach to patient care including physical, occupational and speech therapies. Additionally, sports medicine, post-op surgical care and work-hardening therapies are also available. This state-of-the-art facility also features an aquatic therapy pool that can hold up to six patients. Aquatic therapy allows patients to heal faster in a pain-free, safe environment. By taking advantage of the body's buoyancy in water, the pool eliminates 20—90% of a person's body weight. Hydrostatic pressure promotes the healing and strengthening of injured tissue by reducing joint stiffness, decreasing swelling and lowering blood pressure levels.

SERVICE

Auxiliary volunteers honored for more than 7,300 hours of service

Taylor Regional Hospital's 47 auxiliary volunteers gave 7,318 volunteer hours in 2018 working at the information/greeter desks, surgery department, emergency department, mammography department, cancer center, cafeteria, and gift shop. The auxiliary also collected canned food items to be donated to the local food pantry as part of their service to the community.

The Volunteer of the Year Award was presented to Muriel Green who worked 844 hours during 2018. Joanne Waller, Hugh Howell, and Judy Mullins were each recognized as having reached the 1,000-hour mark.

Helen Rice was recognized for 20 years of service. Hugh Howell was presented with the Service Volunteer of the Year Award.



1,000 Hour Club Inductees: Judy Mullins, Hugh Howell, and JoAnne Waller



2019 Officers: Front: Wanda Moran, Historian; Margie Leach, President. Back: JoAnne Waller, Secretary/ Treasurer; Shirley Schultz, 2nd Vice President; Cheryl Dudgeon, Corresponding Secretary; Judy Benningfield, Recording Service Secretary; and Carolyn Gaines, 1st Vice President



Service Volunteer of the Year Hugh Howell



Hourly Volunteer of the Year Muriel Green



20-Year Member Helen Rice





It's about Chipper.

"Each day I look forward to doing whatever I can to help others. That is the very best part of volunteering at TRH."

- Chipper Frost

DEDICATION

New Providers

Dr. Michael Bahr joined Taylor Regional Surgical Associates. He received his medical education from the University of Tennessee College of Medicine.

Dr. Avis Carr joined Taylor Regional Physicians for Women. She received her medical education from the Brody School of Medicine.

Dr. Sean DeSimone joined the Taylor Regional Hospitalist Program. He received his medical education from the Pikeville School of Osteopathic Medicine.

Dr. Scott Martin joined Taylor Regional Pediatrics. He received his medical education from the Pikeville School of Osteopathic Medicine.

It's about Maranda and Mason.

" Dr. Carr was amazing throughout my pregnancy and during the birth of our son, Mason. She was gentle and reassuring and that meant so much. We are equally as pleased with the care that Dr. Martin has provided for Mason. He is very knowledgeable and listens to our concerns. He truly cares about all of our children."

- Maranda Wright











Allied Staff

Courtney Bowling, APRN, joined Taylor Regional Neurology. She received her education from Indiana Wesleyan University.

Meredith Gilpin, PA-C, joined Taylor Regional Urology. She received her education from Lincoln Memorial University-DeBusk College of Osteopathic Medicine.

Kelli Nunn, APRN, joined Taylor Regional Internal Medicine Associates. She received her education from South University.

Diane Thiery, APRN, joined the TRH Walk-In Clinic. She received her education from Purdue University.

Dennis Wooley, DNP, joined Taylor Regional Internal Medicine Associates. He received his education from Spalding University.











COMMITMENT

Board of Trustees

The role of the Board of Trustees is to serve as the governing body of the hospital. The Board is responsible for the general oversight of the hospital which includes making strategic decisions and representing the hospital in the community. Our Board is comprised of individuals who are focused on ensuring that Taylor Regional Hospital is the premiere healthcare facility in our region.



Bill Chandler



John Miller



Dr. John Chowning



Karen Patton



Dr. Ben Cox

LEADERSHIP

Chief Executive Officer Nursing Services Administrator Clinical Services Administrator Physician Practices Administrator Chief Financial Officer General Counsel & Compliance Director, Accounting **Director**, **Business** Office **Director, Care Management Director**, Oncology **Director, Emergency Services Director**, Education **Director, Environmental Services Director, Healthcare Information Director, Human Resources Director, Information Technology** Director, ICU, TCU, Cardiac Rehab & Opt. Infus. **Director**, Laboratory **Director**, Materials Management Director, Med/Surg, Inf. Prev. & Emp. Health **Director**, Nutritional Services **Director**, Women's Center **Director, Patient Satisfaction & Hospitality Director**, Pharmacy **Director, Plant Operations** Director, Public Relations/Phys. Recruitment **Director**, Radiology **Director, Rehabilitation Services Director**, **Respiratory** Care **Director, Surgical Services**

Jane Wheatley, FACHE Dana Garrett, RN, MSN **Cathy Settle** Amanda Hardin, RN, BSN **Paul Phillips** Jon Hieneman, Esq. Mitchell Gaddis, CPA Jim Sabo Lisa Haliday, RN Sherri Angel, RN, OCN Chris Wilson, RN Nichole Gwilliam, RN, BSN **Donna Wilcher** Leslie Lee, RHIT **Andrea Settle Chris Gibbs** Whitney Payton, RN, BSN Grant Bennett, CLS, MT(AMT) **David Gault** Lori Richerson, RN, BSN **Bill Manners** Jenny Dobson, RN, MSN **Cindy Rose** Eric Sprowles, RPh, PharmD Luke Williams, CHFM, CBET **Ann Dabney** Steve Moffett, BS, ARRT(R) Tomi Jo Moore, PT, MSPT, CLT Brian Harlan, RRT Debbie Edwards, RN

FINANCIALS

Indigent & Charity Care

Indigent & Charity Care	\$216,975.89
Tax Rebates	\$204,714.24
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Total Indigent & Charity Care Expense	

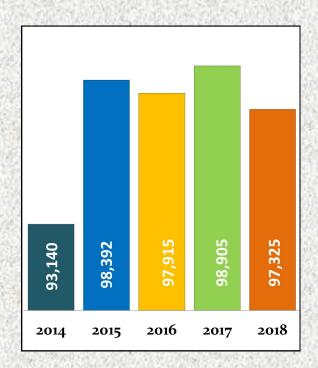
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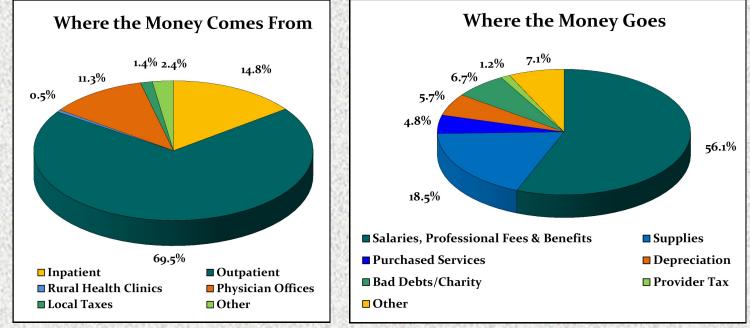
Equipment & Buildings

Completed the Rehab/Orthopedic Services building	\$6,601,342
Upgraded the pharmacy distribution system	\$ 796,857
Improved building services equipment by updating pneumatic	
controls system	\$ 166,875
Purchased 3 Avance CS2 Anesthesia Machines	\$ 144,265
Purchased a Konica AeroDR AMX Digital Portable Unit	\$ 80,000
Other capital asset purchases	\$ 641,458

Total Capital Expenditures in Fiscal Year 2018	\$8,430,797
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Total Patients





Taylor Regional Hospital

1700 Old Lebanon Road Campbellsville, KY 42718 www.trhosp.org



HONOR

Tree of Life

- In memory of Wallace Feese from the TRH Clinical Services Team
- In memory of Samuel Hunter Frank from the TRH Hospitalists, Jane Wheatley, and Cathy Settle
- In memory of Donald P. Gaines from Carolyn Gaines
- In memory of Dr. Salem George from his friends at TRH
- In memory of Roberta Hess from her friends and co-workers at TRH
- In memory of Paul McCubbin from Ruth L. Warren
- In memory of Mary Ann Sloan from her friends at TRH
- In honor of The Women's Center staff from Dr. Marjorie DeMund

Walk of Hope

- In memory of Bobby Brockman from Jane Wheatley
- In memory of Wallace Feese from Tonnie Ford
- In memory of Carlene Sullivan from Marguerite Sallee