INVESTING IN THE FUTURE



2017 ANNUAL REPORT

WELCOME



Dear Friends and Neighbors,

What an exciting year 2017 has been for Taylor Regional Hospital. Located in the heart of central Kentucky, Taylor Regional is known for its compassionate employees, unsurpassed service, state-of-the-art technology, and unmatched generosity to the community. TRH is committed to making high-quality specialty services available to meet its patients' needs so they can receive their health care locally.

Several new providers have joined our staff, and several will join us later this year. Dr. Kevin Graves joined the practice of Dr. Jerome Dixon; their specialty is family practice. Dr. Tanya Hayes joined the Hospitalist group as a nocturnist, which will help meet the growing needs of our inpatient population. We also added Dr. James Adam Montgomery who is working with us one day per week to provide various types of injections for pain.

A new venture came to life as we partnered with Campbellsville University to provide a clinic on their campus. The Taylor Regional Hospital Tiger Health Clinic is located on Hoskins Avenue at Campbellsville University. Melony Cundiff, APRN, is located at that site three days per week to help care for the students and faculty. We are very excited to offer this new service at the University.

This spring, we will welcome Dr. Scott Martin, who will join Dr. Michael Hesson in the Pediatric practice. Dr. Martin and his family will be moving to Taylor County from South Williamson, Kentucky. Later this summer, we will also welcome Dr. Patrick McCormick, a general surgeon who will join the practice of Taylor Regional Surgical Associates. Both of these physicians will be great assets to our community.

In May 2017, we purchased a Hologic 3D Mammography unit and are now able to offer this testing to our mammography patients. This new technology will provide more accurate detection overall, better detection in dense breast tissue, and a decrease in anxiety for the patients. More importantly, an earlier diagnosis of breast cancer decreases the chances the patient will have radiation or chemotherapy treatments.

We also purchased new Stryker Videoscopes for the OR to be used in endoscopy cases. Another Anesthesia machine was purchased, allowing us to use the fifth OR room when necessary.

In November, our hospital was surveyed for the recertification of the Trauma Program. We are very proud to be the longest consistently verified Level 3 hospital in the United States.

Social Media has been expanded, and you can now find us on Facebook, Twitter, Instagram, and LinkedIn. In the next few months, we will also be offering a YouTube channel for Urology where Dr. Ben Angel will offer some informational videos on urologic conditions and treatments offered here at TRH.

The new Rehab/Ortho building is slated to open on January 15, 2018. We are very excited to offer aquatics for the first time in this region. It is a beautiful building and will be very beneficial to our patients.

Strong commitments from the Board of Trustees, Medical Staff, and Team Members of Taylor Regional Hospital have made the difference. As we look forward to 2018 with anticipation, a large thank you goes to the community for their support!

Jane Wheatley, FACHE Chief Executive Officer

COMMUNITY

Good Samaritans

Taylor County Good Samaritans made its first check presentation in August. Taylor County Good Samaritans Foundation is a non-profit, tax-deductible organization, designed to ease financial stress for those diagnosed with cancer and facing the unknowns of this devastating illness in Taylor County. Fifty-four Taylor County residents received \$250 each in 2017.



Wellness/Teddy Bear Clinic

In March, Taylor Regional Pediatrics conducted a free clinic for students at Taylor County Primary/Intermediate School. Taylor Regional Pediatrics staff plotted height and weight on the growth chart for 100 children and their stuffed animals. The children were also educated on how to maintain a healthy lifestyle.

Golf Scramble

The 9th annual Charity Golf Scramble was held in September. Fifteen teams participated in the event and numerous Taylor Regional Hospital Team Members volunteered to make it a great success. The Scramble raised \$34,500, with all proceeds going toward the support of the Taylor Regional Hospital Van Service. This free transportation service assists patients receiving services at the main hospital, physician offices, cancer center or rehab services who otherwise would not be able to provide their own transportation.





Baby Fair

In May, more than 100 individuals attended the 2017 Taylor Regional Hospital Baby Fair. Fifty attendees were mothers/expectant mothers and all visited more than 20 booths hosted by TRH staff and community vendors. TRH Pediatrics Nurse Practitioner Katosha Russell gave an informative lecture on Sudden Infant Death Syndrome and all in attendance were treated to refreshments provided by TRH Nutritional Services.

Health Fair

More than 1,000 individuals and 65 vendors attended the Health Fair in June at the Taylor County Intermediate School. Lab screening tests including complete blood count, comprehensive metabolic profile, thyroid stimulating hormone screening, and coronary risk profile with cholesterol levels were collected from 584 people. Additionally, 209 were screened for prostate cancer. Davita Dialysis also performed free kidney screenings.



GROWTH

Tiger Health Clinic

The Tiger Health Clinic at Campbellsville University opened its doors in December. The Clinic is open to all CU students, faculty and staff. Tiger Health Clinic will provide quality care in a caring and compassionate environment. Melony Cundiff, APRN, serves as the primary provider, where she addresses medical conditions, provides health education, and promotes general wellness amongst students, faculty, and staff.

Partnership With Local Schools

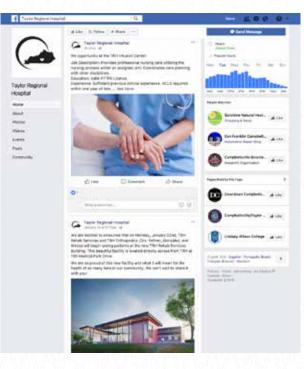
Through a partnership with Campbellsville, Taylor and Green County schools, a grant has been received to establish an area training center which will be located at the site of the former Taylor County Elementary School. The center will open in August 2018; until that time, Taylor Regional Hospital will be the official site for these classes (state registered nurse aides and phlebotomy, dental and pharmacy technicians).





Social Media

Taylor Regional Hospital launched on three new social media platforms in 2017; Twitter, Instagram and LinkedIn. TRH can be found on Twitter @TRHosp, on Instagram @TaylorRegional, and listed on LinkedIn as Taylor Regional Hospital. TRH is also on Facebook as Taylor Regional Hospital.





3D Mammography

In August, Taylor Regional Hospital became the only provider of 3D mammography in the area. Genius 3D ™ exams deliver a series of detailed breast images, allowing physicians to better evaluate your breasts layer by layer. More than100 clinical studies support the benefits of this technology. Studies show the that Genius™ 3D Mammography™ exam has greater accuracy than 2D mammography for women across a variety of ages and breast densities.

Rehab Services

Construction on the Taylor Regional Hospital Rehab Services and Orthopedic Building was completed in December. The doors officially opened to patients in January 2018. The facility will be home to physical, occupational, and speech therapy, along with sports medicine and aquatic therapy. Additionally, the facility will serve as the new location for TRH Orthopedics – Drs. Matt Feltner, Ruben Gonzalez, and Galen Weiss.





SERVICE

Auxiliary volunteers honored for more than 7,900 hours of service

Taylor Regional Hospital's 44 auxiliary volunteers gave 7,964 volunteer hours in 2017 working at the information/greeter desks, surgery department, emergency department, mammography department, cancer center, cafeteria, and gift shop. The Auxiliary also collected canned food items to be donated to the local food pantry as part of their service to the community.

The Volunteer of the Year Award was presented to Muriel Green who worked 1,034 hours during 2017. Brenda Kirk was recognized as having

reached the 1,000-hour mark. Judy Roots and Hylma Minor were recognized for 20 years of service. Rachel Dunham was recognized for 30 years and Pat Webster was recognized for 25 years.

Christine Greer was presented with the Service Volunteer of the Year Award.

The 2018 officers are: President, Joanne Waller; 1st Vice President, Tillie Netherland; 2nd Vice President, Christine Greer; Secretary, Shirley Schultz; Treasurer, Margie Leach; Corresponding Secretary, Cheryl Dudgeon; Historian, Wanda Moran, and Recording Service Secretary, Judy Benningfield.



New Providers

Dr. Tanya Hayes joined the Taylor Regional Hospital Hospitalist Program. She received her education from the Medical College of Wisconsin.

Dr. Kevin Graves joined Crossroads Family Medicine. He received his medical education from Pikeville School of Osteopathic Medicine.

Allied Staff

Melony Cundiff, APRN, joined the staff at the Taylor Regional Hospital Vein Center. In addition, she will provide medical services at the Tiger Health Clinic. She received her education from Western Kentucky University.

Marie Dudley, APRN, joined the Taylor Regional Hospital Hospitalist Program. She received her education from Frontier Nursing University.

Mike Haliday, APRN, joined the staff at The Cancer Center at Taylor Regional Hospital. He received his education from Western Kentucky University.

DEDICATION





Tanya Hayes

Kevin Graves







Melony Cundiff

Marie Dudley

Mike Haliday

COMMITMENT



Board of Trustees



Bill Chandler



Frank Cheatham



Ben Cox



John Miller



Karen Patton

Indigent & Charity Care

Indigent and Charity Care Tax Rebates

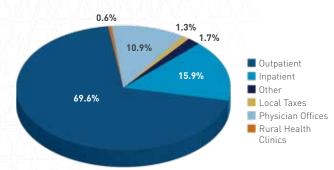
TOTAL

Equipment & Buildings

Purchase of Physician Office Building Adjacent to the Hospital Purchase of a Hologic Selenia Dimensions 3D Mammo System Updated Stryker Surgical Equipment Replaced 141 IV Pumps and 25 PCA Pumps Replaced a Network Core Switch Purchased GE AMX-4 Plus Digital Portable Radiology Unity Other Capital Asset Purchases

TOTAL

Where the Money Comes From



FINANCIALS

Total Patients

 13
 92,484

 94,010
 94,010

 99,307
 19

 98,902
 112

 98,902
 113

\$1,028,016.28 \$211,790.62

\$1,239,806.90

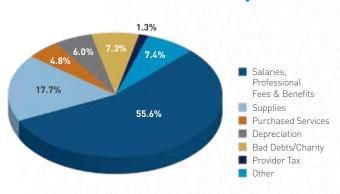
\$945,736.00

\$608,922.00

\$589,634.00 \$460,194.00 \$129,889.00 \$115,000.00

\$896,716.00

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$3,746,091.00
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Where the Money Goes



1700 Old Lebanon Road Campbellsville, KY 42718 www.trhosp.org



NON-PROFIT ORG U.S. POSTAGE PAID UNITED MAIL

HONOR

Walk of Hope

- In memory of Nancy Boyd Wheeler from Fern, Carol, Kent, and Cathy Settle
- In memory of Shirley Ann Waddle from Jane Horn
- In memory of Michael R. Callahan from Gloria Callahan
- In memory of Mark Read from TRH Administration
- In honor of Myrna Martin from Bill Wilson
- In memory of Sarah Frances Sprowles from Jane Wheatley and Family
- In memory of David Cable from Jane Wheatley and Family

Tree of Life

- In memory of Sam Underwood from your friends at TRH
- In honor of Dr. Shively by Neal and Ella Krucoff
- In memory of Mary Lee Price from Susan Squires and your friends at TRH
- In memory of Deanna Loy from your friends at TRH
- In memory of Billy Mitchell from TRH Board of Trustees
- In memory of Morris Horn from TRH Board of Trustees
- In memory of Billy B. Smith from TRH Board of Trustees
- In memory of Anetha Holcomb from Kelly Holcomb and Family