



Forward Together



Taylor Regional Hospital

2019 annual report



WELCOME

Dear Friends and Neighbors,

How do you know that you will remain in the forefront of healthcare over the long term? You invest in the future! The year 2019 has been a very positive growth year for Taylor Regional Hospital. Not only have we invested in several new providers, we have also purchased and leased state-of-the-art equipment.

Dr. Meredith Angel joined her brother, Dr. Ben Angel, in the Taylor Regional Urology office. In her residency program she served as Chief Resident and spent a lot of her program working on the da Vinci Robot. She brings a wonderful female perspective to the Urology practice and we are very fortunate to have her practicing at TRH; she is also a Campbellsville native. Dr. Griffin Tucker joined the Internal Medicine Associates practice, specializing in family practice. Dr. Tucker is originally from Campbellsville, and we are excited to welcome him back home. He also served as Chief Resident in his residency program.

We were fortunate last year to lease a da Vinci robot, allowing us to provide a new service to the appropriate patients. Not only is the robot being used in Urological cases it is also being used by Dr. James Watkins, a general surgeon with Taylor Regional Surgical Associates, on many cases.

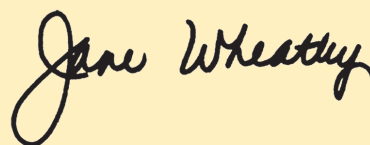
This new technology can be linked to shorter recovery times and shorter hospital stays. It will be a great recruiting tool in the future as more and more physicians are trained on the robot in their residency programs.

May was a difficult month for us as we were hit with a cyberattack. I am thankful to say no personal information was accessed and our IT department did a great job of helping us weather the storm. Cyber security is something we take very seriously.

When you look at individuals who have made a difference, Bill Chandler's name always comes up. Bill retired from the board in December 2019. His presence will be missed. Taking his place is Mrs. Shirley Buckner. We are excited to have Shirley on the board and know she will be a great asset to our progressive board.

Our physicians and staff are our greatest asset. Our goals continue to include a great place for team members to work, physicians to practice medicine, and patients to receive the best care!

Every day at Taylor Regional, we strive to do our best for our patients and for our community. I am proud of what we've accomplished and I am excited about the future, no matter what challenges we may face. On behalf of Taylor Regional Hospital, thank you for your support and friendship as we embark on a new year as your healthcare provider and a community supporter of the many exciting things happening in our region.

A handwritten signature in black ink that reads "Jane Wheatley". The signature is written in a cursive, flowing style.

Jane Wheatley, FACHE
Chief Executive Officer

COMMUNITY

Community Health Fair

More than 1,000 individuals and 60 vendors attended the Health Fair in June at the Taylor County Intermediate School. Lab screening tests including complete blood count, comprehensive metabolic profile, thyroid stimulating hormone screening, and coronary risk profile with cholesterol levels were collected from 678 people. Additionally, 247 were screened for prostate cancer. DaVita Dialysis also provided free

Campbellsville University

Athletics

In August, Taylor Regional Hospital providers and staff volunteered their time to assist in providing physicals for all incoming Campbellsville University athletes. A total of 350 physicals were given over the course of the two two-day sessions held on the school's campus.



Cardinal Kids

In September, Cardinal Kids opened in the Taylor County School System. With offices in all three locations, Nurse Practitioner Morgan Altman and her team of registered nurses provide care for Taylor County students and faculty. Cardinal Kids provides care with no appointment needed and convenience to families during school and work hours.



Golf Scramble

The 11th annual Charity Golf Scramble was held in September. Fifteen teams participated in the event and numerous Taylor Regional Hospital Team Members volunteered to make it a great success. The Scramble raised \$30,000 with all proceeds going toward the purchase of a new van for the Taylor Regional Hospital Hospitality Van Service. This free transportation service assists patients receiving services at the hospital, physician offices, cancer center or rehab services who otherwise would not be able to provide their own transportation.

Taylor Regional Medical Explorers

Led by Drs. Ben Angel and Eugene Shively, the Taylor Regional Medical Explorers held their first meeting in September. Exploring is an interactive, worksite-based career education program of *Learning for Life*, an affiliate of the Boy Scouts of America. The club is geared toward high school aged participants who show an interest in and want to learn more about healthcare careers and opportunities. The Taylor Regional Medical Explorers meet monthly and participate in lectures, events and field trips.



Good Samaritans

The Taylor County Good Samaritans continue in the mission to provide help and encouragement for Taylor County families who are dealing with the reality of cancer. The Taylor County Good Samaritans Foundation is a non-profit, tax-deductible organization designed to ease the financial stress for those diagnosed with cancer and facing the unknowns of this devastating illness. In 2019, 51 Taylor County residents who were undergoing cancer treatments received \$250 each for a total of \$12,750.

GROWTH

Provider Office Renovations & Relocations

Taylor Regional ENT began seeing patients in their newly-renovated office in August. The \$278,000 project added two additional exam rooms and ENT chairs.

Taylor Regional Physicians for Women moved their practice to 105 Greenbriar Drive, Suite B in December. The \$210,000 project resulted in an additional four exam rooms and exam tables.

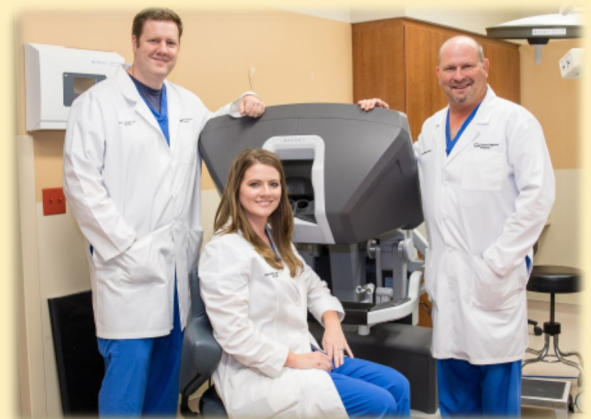


da Vinci XI Surgical System

The first robotic-assisted surgery was performed at Taylor Regional Hospital on August 14th. The da Vinci XI Surgical System enables the surgeon to perform minimally invasive surgery with an advanced set of instruments and a 3D high-definition view of the surgical area. Minimally invasive surgery with da Vinci is widely used in urology, gynecology, and general surgery procedures throughout the country. Taylor Regional Hospital is the first hospital in our area to provide this technology.

Laboratory Equipment Upgrades

An open house was held in November to celebrate the addition of new state-of-the-art chemistry analyzers in the laboratory. The Roche Diagnostic Cobas 8000 analyzers provide the highest level of quality available and increase the level of specimen throughput to better handle the large volume of procedures in and out of the lab. Additionally, the new analyzers allow new tests to be completed in house that in the past would have been sent to an outside reference laboratory for processing. As a result of the new equipment, we have been able to add additional thyroid levels T3, T4, rheumatoid factor (RF) and parathyroid hormone (PTH). This provides faster turnaround times for our patients.



Taylor Regional Hospital Joins Markey Cancer Affiliate Network



Taylor Regional Hospital joined the Markey Cancer Affiliate Network (MCCAN) in December. The MCANN is a group of community hospitals in the Commonwealth of Kentucky that provide high-quality cancer services and programs in their communities with the support of the center. The Markey Cancer Center was founded in 1983 and is a dedicated matrix cancer center established as an integral part of the University of Kentucky and the UK HealthCare enterprise. Markey functions as a multi-faceted, multidisciplinary complex with a mission to reduce cancer morbidity and mortality through a comprehensive program of cancer education, research, treatment and community engagement. In July 2013, Markey became one of only 71 medical centers in the country to earn an NCI cancer center designation. Because of the designation, Markey patients have access to new drugs, treatment options and clinical trials offered only at NCI-designated centers.



SERVICE

Auxiliary Volunteers Exceed 7,700 hours in 2019

Taylor Regional Hospital's 44 auxiliary volunteers gave 7,733 volunteer hours in 2019 working at the information/greeter desks, surgery department, emergency department, mammography department, cancer center, cafeteria and gift shop. The auxiliary also collected canned food items to be donated to the local food pantry as part of their service to the community.

The Volunteer of the Year Award was presented to Brenda Milby who worked 629 hours during 2019. Carolyn Gaines Howard was recognized as having reached the 1,000 hour mark.

Joanne Waller received the Service Volunteer of the Year Award.



Officers

Officers are: President, Margie Leach (not pictured); 1st Vice President, Carolyn Gaines Howard; 2nd Vice President, Shirley Schultz; Secretary/Treasurer, Joanne Waller (not pictured); Corresponding Secretary, Cheryl Dudgeon (not pictured); Historian, Leona Read; Telephone Ministry, Connie S. Tucker (not pictured) and Recording Service Secretary, Judy Benningfield.

2019 Wish List

Joanne Waller and Carolyn Gaines Howard present TRH CEO Jane Wheatley with the 2019 TRH Auxiliary Wish List check. Throughout the year, the TRH Auxiliary holds numerous fundraisers and sales, all of which benefit the hospital. At the end of the year, Department Directors are asked to submit their "Wish List" items. The TRH Auxiliary generously granted \$19,236 of Wish List items to departments throughout the hospital.





2019 Volunteer of the Year:

Brenda Milby



2019 Service Volunteer of the Year:

Joanne Waller



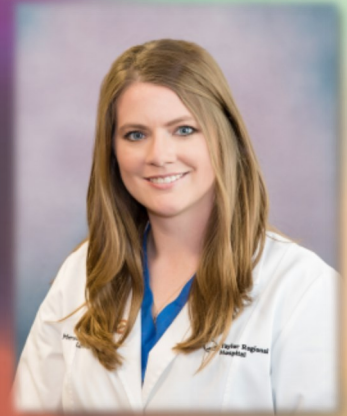
DEDICATION

New Providers

Dr. Meredith Angel joined Taylor Regional Urology. She received her medical education from the University of Kentucky College of Medicine.

Dr. Griffin Tucker joined Taylor Regional Internal Medicine Associates. He received his medical education from the University of Pikeville Kentucky College of Medicine.

Dr. Aaron Stewart joined Taylor Regional Physicians for Women. He received his medical education from the University of Louisville School of Medicine.



Allied Staff

Morgan Altman, APRN joined Cardinal Kids. She received her education from Eastern Kentucky University .

Jessica Browning, APRN, received her education from Chamberlain University. She is a Nurse Practitioner in The Wound Healing Center.

Ashley Smith-Carrico, APRN, joined Taylor Regional Surgical Associates. She received her education from Lincoln Memorial University

Ashley Turner, PA-C, joined Taylor Regional Surgical Associates. She received her education from the University of Kentucky.



COMMITMENT

Board of Trustees

The role of the Board of Trustees is to serve as the governing body of the hospital. The Board is responsible for the general oversight of the hospital which includes making strategic decisions and representing the hospital in the community. Our Board is comprised of individuals who are focused on ensuring that Taylor Regional Hospital is the premiere healthcare facility in our region.



Shirley Buckner



John Miller



Dr. John Chowning



Karen Patton



Dr. Ben Cox

LEADERSHIP

Chief Executive Officer	Jane Wheatley, FACHE
Nursing Services Administrator	Dana Garrett, RN, MSN
Clinical Services Administrator	Cathy Settle
Physician Practices Administrator	Amanda Hardin, RN, BSN
Chief Financial Officer	Paul Phillips
General Counsel & Compliance	Jon Hieneman, Esq.
Director, Accounting	Mitchell Gaddis, CPA
Director, Business Office	Jim Sabo
Director, Care Management	Lisa Haliday, RN
Director, Oncology	Sherri Angel, RN, OCN
Director, Emergency Services	Nancy Cook, RN, TCRN
Director, Education	Nichole Gwilliam, RN, BSN
Director, Environmental Services	Donna Wilcher
Director, Healthcare Information	Leslie Lee, RHIT
Director, Human Resources	Andrea Settle
Director, Infection Control & Employee Health	Shannon Davis, RN
Director, Information Technology	Chris Gibbs
Director, ICU,TCU, Cardiac Rehab & Outpatient Infusion	Whitney Payton, RN, BSN
Director, Laboratory	Grant Bennett, CLS, MT(AMT)
Director, Materials Management	Greg Rice
Director, Med/Surg	Lorie Richerson, RN, MSN
Director, Nutritional Services	Bill Manners
Director, Women's Center	Jenny Dobson, RN, MSN
Director, Patient Satisfaction & Hospitality	Cindy Rose
Director, Pharmacy	Eric Spowles, RPh, PharmD
Director, Plant Operations	Luke Williams, CHFM, CBET
Director, Public Relations/Physician Recruitment	Ann Dabney
Director, Radiology	Steve Moffett, BS, ARRT(R)
Director, Rehabilitation Services	Tomi Jo Moore, PT, MSPT, CLT
Director, Respiratory Care	Brian Harlan, RRT
Director, Surgical Services,	Jerry Effner, RN, MSN, CNOR

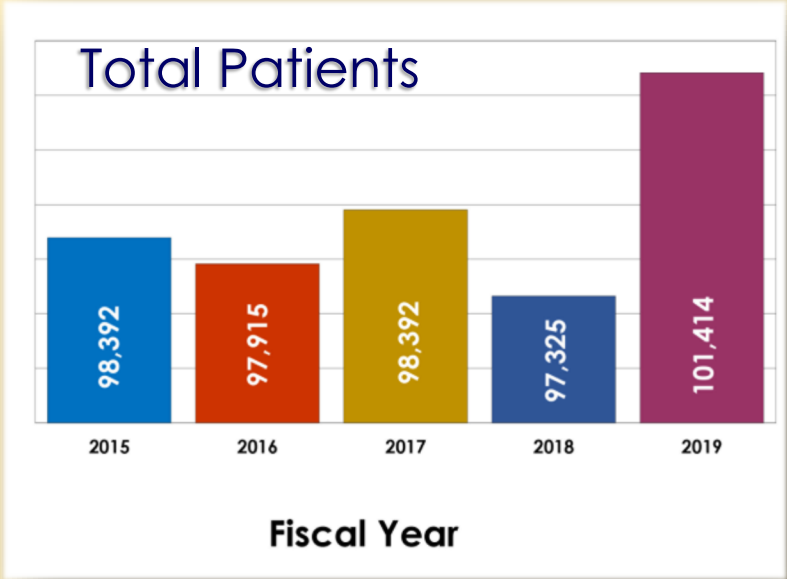
FINANCIALS

Indigent & Charity Care

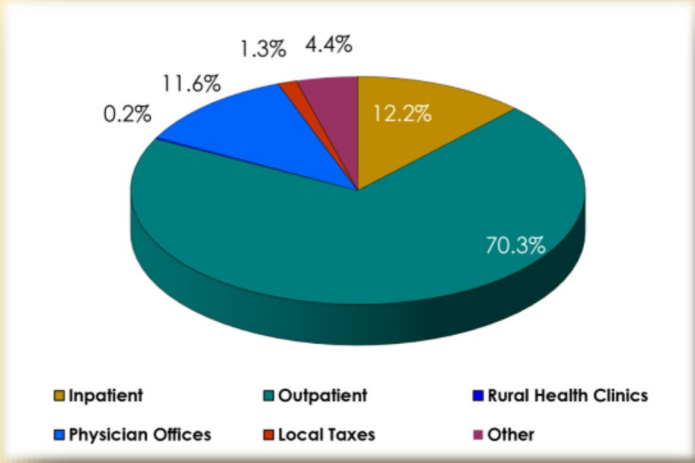
Indigent & Charity Care	\$1,014,571.15
Tax Rebates	\$ 234,592.31
Total Indigent & Charity Care Expense for Fiscal Year 2019	\$1,249,163.46

Equipment & Buildings

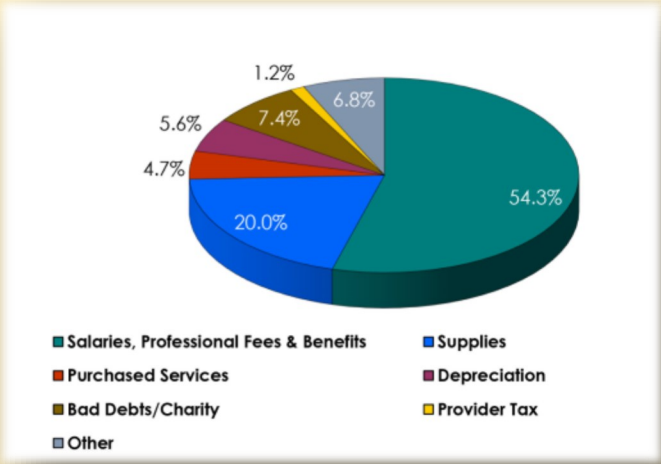
Signed lease for Intuitive da Vinci Xi Single Console System Surgical Robot	\$1,950,000
Roche diagnostic laboratory equipment upgrade/installation	\$1,409,582
Purchase of three GE Medical Logic E10 ultrasound units	\$ 386,238
Purchase of GE Vivid E95 4D Cardiac ultrasound system	\$ 130,763
Taylor Regional Hospital Specialty Physicians & Diagnostic Center leasehold improvements	\$ 258,893
Purchase of Siemens Sensation 16-slice CT Scanner, Del Radiographic System and other equipment for new location	\$ 359,130
Philips Cardiac Monitoring System upgrade	\$ 363,973
Major renovation to ENT office	\$ 273,240
Other capital asset purchases	\$ 780,872
Total Capital Expenditures in Fiscal Year 2019	\$5,912,691



Where the Money Comes From



Where the Money Goes





1700 Old Lebanon Road

Campbellsville, KY 42718

www.trhosp.org



HONOR

Tree of Life

- In memory of Judge Edwin P. Abell from the TRH Board of Trustees
- In memory of Rachel Dunham from the TRH Auxiliary
- In memory of David Gaddie from the TRH Board of Trustees, Administration and Team Members
- In memory of Angie Lee from Taylor Regional Medical Group
- In memory of Billie Russell from Dennis Davis
- In memory of Fred and Shirley Waddle from their friends at Taylor Regional Hospital